SDW-211: Percent of population served by CWSs that will receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment & source water protection.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	92.0%	92.1%	91.4%	93.2%	94.7%	92.0%
National		Commitment	90.0%	89.5%	89.9%	91.0%	91.0%	92.0%
National		Universe (millions)		287	294	300	301	301
1	Reg. 1	Result	91.0%	92.0%	91.3%	91.0%	94.0%	93.0%
1		Commitment	89.0%	89.0%	89.0%	89.0%	89.0%	89.0%
1		Universe (millions)		15	15	15	15	15
2	Reg. 2	Result	82.0%	78.7%	82.4%	84.0%	90.0%	**65.0%**
2		Commitment	75.0%	75.0%	75.0%	76.0%	78.0%	**80.0%**
2		Universe (millions)		32	32	32	32	32
3	Reg. 3	Result	**89.6%**	89.9%	96.6%	**89.0%**	92.0%	96.0%
3		Commitment	**92.0%**	90.0%	88.0%	**90.0%**	90.0%	90.0%
3		Universe (millions)		25	25	26	26	26
4	Reg. 4	Result	94.1%	93.7%	94.2%	96.0%	96.0%	94.0%
4		Commitment	91.0%	91.0%	91.7%	93.0%	92.0%	92.0%
4		Universe (millions)		56	58	59	59	59
5	Reg. 5	Result	94.9%	95.4%	**93.2%**	96.0%	97.0%	98.0%
5		Commitment	91.0%	91.0%	**95.0%**	93.0%	94.0%	94.0%
5		Universe (millions)		43	43	44	43	43
6	Reg. 6	Result	89.4%	89.7%	90.3%	91.0%	92.0%	91.0%
6		Commitment	88.0%	89.0%	88.0%	87.0%	85.0%	85.0%
6		Universe (millions)		37	37	38	39	39
7	Reg. 7	Result	93.0%	94.1%	**81.6%**	92.0%	94.0%	96.0%
7		Commitment	93.0%	92.0%	**92.0%**	85.0%	80.0%	80.0%
7		Universe (millions)		12	12	12	12	12
8	Reg. 8	Result	96.0%	95.8%	93.2%	94.0%	94.0%	95.0%
8		Commitment	90.0%	90.0%	90.0%	91.0%	91.0%	91.0%
8		Universe (millions)		10	10	11	11	11
9	Reg. 9	Result	97.5%	96.9%	96.0%	97.0%	98.0%	97.0%
9		Commitment	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
9		Universe (millions)		47	50	52	53	53
10	Reg. 10	Result	96.1%	96.4%	92.2%	97.0%	98.0%	93.0%
10		Commitment	90.0%	91.0%	91.0%	91.0%	91.0%	92.0%
10		Universe (millions)		11	11	12	12	12

Background Info

National Program Manager Comments: The universe represents the population served by community water systems. The National commitment for FY11 is higher than the regional aggregate commitment to be consistent with the FY11 budget target.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups: BUD SG ARRA

SDW-SP1.N11: Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	89.0%	89.1%	89.6%	90.7%	91.0%	91.4%
National		Commitment	88.0%	88.1%	87.0%	88.0%	90.0%	90.0%
National		Universe		52.074	51.651	52.079	51.877	51.877
1	Reg. 1	Result	85.0%	85.7%	84.8%	85.0%	90.0%	86.1%
1		Commitment	82.0%	83.0%	83.0%	83.0%	83.0%	83.0%
1		Universe		2,728	2,718	2,735	2,811	2,811
2	Reg. 2	Result	86.0%	86.0%	85.0%	87.0%	88.0%	89.0%
2		Commitment	86.0%	86.0%	82.0%	83.0%	83.0%	85.0%
2		Universe		3,929	3,810	3,733	3,634	3,634
3	Reg. 3	Result	91.0%	90.7%	91.0%	93.0%	92.0%	92.0%
3		Commitment	91.0%	90.0%	80.0%	87.0%	87.0%	91.0%
3		Universe		4,561	4,470	4,476	4,460	4,460
4	Reg. 4	Result	91.0%	90.9%	91.7%	94.0%	95.0%	95.0%
4		Commitment	89.0%	89.0%	90.4%	90.0%	90.5%	90.0%
4		Universe		8,938	8,841	8,891	8,818	8,818
5	Reg. 5	Result	91.4%	93.0%	93.9%	94.0%	95.0%	96.0%
5		Commitment	87.0%	89.0%	90.0%	91.0%	93.0%	93.0%
5		Universe		7,372	7,350	7,369	7,339	7,303
6	Reg. 6	Result	**86.8%**	87.8%	88.8%	90.0%	89.0%	87.4%
6		Commitment	**87.0%**	87.0%	85.0%	86.0%	85.0%	85.0%
6		Universe		8,221	8,202	8,358	8,315	8,315
7	Reg. 7	Result	**88.0%**	87.5%	87.2%	88.0%	88.0%	90.0%
7		Commitment	**91.0%**	87.0%	87.0%	87.0%	85.0%	85.0%
7		Universe		4,125	4,112	4,128	4,102	4,102
8	Reg. 8	Result	90.0%	90.0%	**89.4%**	90.0%	**89.0%**	90.0%
8		Commitment	90.0%	90.0%	**90.0%**	90.0%	**90.0%**	90.0%
8		Universe		3.164	3.219	3.281	3.317	3.317
9	Reg. 9	Result	**88.7%**	**87.9%**	87.8%	88.0%	89.0%	91.0%
9		Commitment	**90.0%**	**90.0%**	90.0%	88.0%	88.0%	88.0%
9		Universe		4,619	4,534	4,646	4,639	4,639
10	Reg. 10	Result	**87.9%**	**88.0%**	89.6%	91.0%	92.0%	93.0%
10		Commitment	**89.0%**	**88.0%**	88.0%	88.0%	88.0%	88.0%
10		Universe		4,417	4,395	4,462	4,442	4,442

Background Info

National Program Manager Comments: New measure starting in FY08.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups: BUD SG SP

SDW-SP2: Percent of person months during which community water systems provide drinking water that meets all applicable health-based standards.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	97.0%	97.2%	97.3%	97.4%	97.8%	96.9%
National		Commitment	94.0%	95.0%	94.7%	95.0%	95.0%	95.0%
National		Universe (millions)		3,415	3,531	4	3,606	3,606
1	Reg. 1	Result	95.9%	97.5%	98.0%	97.0%	98.0%	98.0%
1		Commitment	94.5%	94.5%	94.0%	94.0%	94.0%	94.0%
1		Universe (millions)		147	180	181	181	181
2	Reg. 2	Result	91.2%	91.9%	93.5%	95.0%	95.0%	**86.0%**
2		Commitment	90.0%	90.0%	90.0%	90.0%	90.0%	**93.0%**
2		Universe (millions)		383	384	387	379	379
3	Reg. 3	Result	98.2%	96.9%	98.7%	96.0%	97.0%	98.0%
3		Commitment	96.0%	96.0%	95.0%	95.0%	95.0%	93.0%
3		Universe (millions)		296	311	308	308	308
4	Reg. 4	Result	98.2%	98.3%	98.3%	98.0%	98.0%	98.0%
4		Commitment	93.0%	94.0%	95.2%	96.0%	95.0%	95.0%
4		Universe (millions)		667	694	704	707	707
5	Reg. 5	Result	97.3%	97.8%	96.6%	98.0%	99.0%	99.0%
5		Commitment	95.0%	95.0%	96.0%	96.0%	96.0%	96.0%
5		Universe (millions)		515	515	521	520	517
6	Reg. 6	Result	95.7%	96.2%	96.6%	96.0%	96.0%	95.0%
6		Commitment	93.5%	95.0%	94.0%	94.0%	94.0%	94.0%
6		Universe (millions)		448	449	458	462	462
7	Reg. 7	Result	97.0%	98.2%	96.9%	97.0%	98.0%	98.0%
7		Commitment	95.0%	95.0%	95.0%	94.0%	90.0%	90.0%
7		Universe (millions)		141	140	145	148	148
8	Reg. 8	Result	99.0%	99.0%	98.0%	97.0%	98.0%	97.0%
8		Commitment	95.5%	95.0%	95.0%	95.0%	95.0%	95.0%
8		Universe (millions)		121	124	131	130	130
9	Reg. 9	Result	99.1%	98.6%	98.6%	99.0%	99.0%	98.0%
9		Commitment	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
9		Universe (millions)		569	602	624	630	630
10	Reg. 10	Result	98.3%	98.7%	98.4%	99.0%	99.0%	95.0%

Background Info

National Program Manager Comments: Indicator measure in FY07.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups: BUD KPI

10		Commitment	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
10		Universe (millions)		128	132	138	142	142

SDW-SP3.N11: Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**83.0%**	**81.2%**	87.2%	81.2%	**84.0%**	**77.0%**
National		Commitment	**87.0%**	**81.6%**	82.2%	80.0%	**87.0%**	**87.0%**
National		Universe		777,181	861,695	918,668	988,135	988,135
1	Reg. 1	Result	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%
1		Commitment	90.0%	95.0%	95.0%	95.0%	90.0%	90.0%
1		Universe		41,095	90,594	90,594	90,594	90,594
2	Reg. 2	Result	**53.1%**	99.6%	100.0%	50.0%	100.0%	**65.0%**
2		Commitment	**90.0%**	95.0%	95.0%	50.0%	90.0%	**95.0%**
2		Universe		8,725	11,071	11,071	11,071	11,071
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	89.8%	100.0%	100.0%	97.0%	100.0%	100.0%
4		Commitment	83.0%	89.0%	89.0%	90.0%	90.0%	90.0%
4		Universe		21,058	21,042	25,532	24,935	24,935
5	Reg. 5	Result	96.9%	99.3%	97.1%	99.0%	**97.0%**	98.0%
5		Commitment	95.0%	85.0%	95.0%	95.0%	**98.0%**	98.0%
5		Universe		97,884	97,937	114,800	120,339	120,339
6	Reg. 6	Result	83.6%	87.2%	89.9%	87.0%	92.0%	**77.1%**
6		Commitment	82.5%	82.0%	78.0%	80.0%	78.0%	**78.0%**
6		Universe		72,183	72,919	77,740	79,167	79,167
7	Reg. 7	Result	87.0%	83.3%	**83.3%**	87.0%	**83.0%**	87.0%
7		Commitment	85.0%	80.0%	**85.0%**	80.0%	**80.0%**	80.0%
7		Universe		5.280	5.394	5.394	5.394	5.394
8	Reg. 8	Result	88.2%	90.4%	90.0%	**86.0%**	**85.8%**	**69.2%**
8		Commitment	87.0%	87.0%	87.0%	**87.0%**	**87.0%**	**87.0%**
8		Universe		88,563	89,828	94,153	110,305	110,305
9	Reg. 9	Result	**73.4%**	**68.1%**	80.0%	70.0%	74.0%	**69.0%**
9		Commitment	**85.0%**	**75.0%**	75.0%	70.0%	70.0%	**70.0%**
9		Universe		395,425	427,853	446,179	494,304	494,304
10	Reg. 10	Result	99.0%	**87.2%**	**85.5%**	87.0%	90.0%	**83.0%**
10		Commitment	86.0%	**91.0%**	**87.0%**	87.0%	87.0%	**87.0%**
10		Universe		46,968	45,057	53,205	52,026	52,026

Background Info

National Program Manager Comments: The universe represents the population in Indian country served by community water systems.

Baseline Year: 2005
Universe Year 2012
Measure Changes:

Measure Groups: BUD KPI SP

SDW-SP4a: Percent of community water systems where risk to public health is minimized through source water protection.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	32.0%	35.0%	36.8%	40.2%	43.3%	48.3%
National		Commitment	27.0%	34.2%	35.4%	36.4%	40.0%	45.0%
National		Universe		51.651	51.651	52.079	51.721	51.721
1	Reg. 1	Result	64.0%	64.0%	65.8%	66.3%	84.0%	85.5%
1		Commitment	53.0%	57.0%	64.0%	64.0%	66.0%	66.0%
1		Universe		2,718	2,718	2,735	2,811	2,811
2	Reg. 2	Result	58.0%	60.0%	61.0%	61.0%	86.0%	86.0%
2		Commitment	58.0%	60.0%	60.0%	61.0%	61.0%	61.0%
2		Universe		3,810	3,810	3,733	3,634	3,634
3	Reg. 3	Result	25.0%	27.0%	29.0%	35.0%	35.0%	40.0%
3		Commitment	21.0%	25.0%	25.0%	25.0%	33.0%	37.0%
3		Universe		4,470	4,470	4,476	4,460	4,460
4	Reg. 4	Result	30.0%	**38.0%**	38.0%	52.0%	55.0%	57.0%
4		Commitment	29.0%	**41.0%**	37.0%	52.0%	53.0%	56.0%
4		Universe		8.841	8.841	8.891	8.818	8.818
5	Reg. 5	Result	40.0%	**38.0%**	38.8%	40.0%	41.1%	41.0%
5		Commitment	32.0%	**39.0%**	38.0%	38.0%	39.0%	39.0%
5		Universe		7,350	7,350	7,369	7,296	7,163
6	Reg. 6	Result	25.0%	38.0%	40.0%	40.9%	43.0%	45.0%
6		Commitment	18.0%	30.0%	36.0%	40.0%	40.0%	40.0%
6		Universe		8,202	8,202	8,358	8,315	8,315
7	Reg. 7	Result	17.0%	**9.0%**	**9.0%**	**12.0%**	**8.0%**	9.0%
7		Commitment	11.0%	**18.0%**	**18.0%**	**15.0%**	**9.0%**	8.0%
7		Universe		4,112	4,112	4,128	4,102	4,102
8	Reg. 8	Result	37.0%	38.0%	**38.6%**	45.0%	**38.3%**	43.0%
8		Commitment	37.0%	38.0%	**44.0%**	45.0%	**39.0%**	39.0%
8		Universe		3.219	3.219	3.281	3.317	3.317
9	Reg. 9	Result	8.0%	8.0%	8.0%	9.0%	10.0%	10.0%
9		Commitment	1.0%	5.0%	8.0%	9.0%	10.0%	10.0%
9		Universe		4,534	4,534	4,646	4,639	4,639
10	Reg. 10	Result	35.0%	38.0%	40.0%	42.0%	44.0%	66.0%
10		Commitment	28.0%	35.0%	35.0%	40.0%	40.0%	40.0%
10		Universe		4,395	4,395	4,462	4,442	4,442

Background Info

National Program Manager Comments: The universe is the number of community water systems.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups:

SDW-SP4b: Percent of the population served by community water systems where risk to public health is minimized through source water protection

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	48.0%	54.0%	57.9%	55.2%	**55.9%**	59.1%
National		Commitment	39.0%	48.7%	52.4%	52.3%	**57.0%**	57.0%
National		Universe (millions)		287	294	300	301	301
1	Reg. 1	Result	95.0%	93.0%	95.7%	95.9%	97.0%	97.1%
1		Commitment	77.0%	81.0%	95.0%	93.0%	96.0%	96.0%
1		Universe (millions)		15	15	15	15	15
2	Reg. 2	Result	81.0%	80.0%	80.0%	80.0%	84.0%	86.0%
2		Commitment	81.0%	80.0%	80.0%	80.0%	80.0%	80.0%
2		Universe (millions)		32	32	32	32	32
3	Reg. 3	Result	57.0%	63.0%	63.0%	67.0%	63.0%	66.0%
3		Commitment	56.0%	58.0%	58.0%	58.0%	63.0%	63.0%
3		Universe (millions)		25	25	26	26	26
4	Reg. 4	Result	40.0%	51.0%	46.0%	55.0%	58.0%	**58.0%**
4		Commitment	28.0%	48.0%	46.0%	55.0%	56.0%	**59.0%**
4		Universe (millions)		56	58	59	59	59
5	Reg. 5	Result	64.0%	65.0%	**62.0%**	66.0%	68.7%	67.0%
5		Commitment	47.0%	63.0%	**64.0%**	62.0%	64.0%	64.0%
5		Universe (millions)		43	43	44	43	43
6	Reg. 6	Result	44.0%	63.0%	63.0%	62.9%	63.0%	66.0%
6		Commitment	32.0%	46.0%	60.0%	62.0%	62.0%	60.0%
6		Universe (millions)		37	37	38	39	39
7	Reg. 7	Result	**16.0%**	**15.0%**	22.0%	23.0%	20.0%	21.0%
7		Commitment	**17.0%**	**20.0%**	20.0%	20.0%	20.0%	20.0%
7		Universe (millions)		12	12	12	12	12
8	Reg. 8	Result	35.0%	37.0%	51.8%	40.0%	38.5%	38.0%
8		Commitment	25.0%	32.0%	35.0%	40.0%	37.0%	37.0%
8		Universe (millions)		10	10	11	11	11
9	Reg. 9	Result	12.0%	12.0%	**11.0%**	12.0%	12.0%	**12.3%**
9		Commitment	1.0%	10.0%	**12.0%**	12.0%	12.0%	**13.0%**

Background Info

National Program Manager Comments: SDW-SP4b is a new measure starting in FY08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups: SG

9		Universe (millions)		47	50	52	53	53
10	Reg. 10	Result	71.0%	82.0%	85.0%	84.0%	81.0%	80.0%
10		Commitment	65.0%	72.0%	72.0%	82.0%	80.0%	80.0%
10		Universe (millions)		11	11	12	12	12

SDW-18.N11: Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				97,311	104,266	108,881
National		Commitment				100,700	110,000	119,000
National		Universe				360,000	360,000	360,000
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure for FY11, to supplement SDW-SP5 in the NWPG and replace SDW-SP5 in the new Strategic Plan.

Baseline Year: 2009
Universe Year: 2012
Measure Changes:

Measure Groups: SP

SDW-01a: Percent of community water systems that have undergone a sanitary survey within the past three years (five years for outstanding performance.)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	87.0%	88.0%	87.0%	92.0%	89.0%	92.6%
National		Commitment	94.0%	91.8%	88.6%	88.0%	95.0%	95.0%
National		Universe		11,038	11,471	11,038	11,520	11,520
1	Reg. 1	Result	96.0%	99.0%	99.0%	96.7%	98.0%	99.8%
1		Commitment	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
1		Universe		479	489	479	487	487
2	Reg. 2	Result	96.0%	95.0%	95.0%	96.0%	86.0%	91.0%
2		Commitment	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
2		Universe		1,019	1,387	1,019	1,000	1,000
3	Reg. 3	Result	95.4%	93.2%	93.7%	95.8%	95.0%	96.8%
3		Commitment	95.0%	91.0%	91.0%	91.0%	91.0%	93.0%
3		Universe		1,215	1,235	1,215	1,264	1,264
4	Reg. 4	Result	84.3%	87.0%	90.0%	96.3%	93.1%	93.8%
4		Commitment	95.0%	85.0%	87.7%	87.0%	90.0%	93.0%
4		Universe		1,750	1,802	1,750	1,848	1,848
5	Reg. 5	Result	87.6%	92.9%	95.5%	94.7%	91.4%	92.5%
5		Commitment	84.0%	89.0%	91.0%	91.0%	93.0%	93.0%
5		Universe		1,352	1,365	1,378	1,389	1,354
6	Reg. 6	Result	94.4%	92.0%	78.0%	93.6%	93.0%	96.2%
6		Commitment	93.0%	93.0%	93.0%	93.0%	93.0%	91.0%
6		Universe		2,109	2,100	2,109	2,306	2,306
7	Reg. 7	Result	93.0%	91.0%	94.0%	90.0%	95.0%	95.0%
7		Commitment	95.0%	95.0%	87.0%	87.0%	87.0%	87.0%
7		Universe		780	792	780	776	776
8	Reg. 8	Result	91.0%	90.0%	92.0%	97.9%	99.0%	95.5%
8		Commitment	94.0%	90.0%	95.0%	95.0%	90.0%	90.0%
8		Universe		808	780	808	916	916
9	Reg. 9	Result	60.7%	67.0%	68.0%	70.0%	70.9%	88.0%
9		Commitment	100.0%	100.0%	75.0%	70.0%	70.0%	70.0%
9		Universe		936	917	936	941	941
10	Reg. 10	Result	66.3%	80.0%	64.0%	71.0%	64.3%	73.0%
10		Commitment	95.0%	95.0%	66.0%	75.0%	75.0%	70.0%
10		Universe		586	593	586	608	608

Background Info

National Program Manager Comments: Prior to FY07, this measure tracked states, rather than CWSs, in compliance with this regulation.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups: BUD SG

SDW-01b: Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	47	63	63	74	82	84
National		Commitment	44	49	55	65	76	79
National		Universe		79	68	79	86	86
1	Reg. 1	Result	1	2	2	2	2	2
1		Commitment	1	1	1	2	2	2
1		Universe		2	n/a	2	2	2
2	Reg. 2	Result	2	2	2	2	2	2
2		Commitment	2	2	2	2	2	2
2		Universe		2	2	2	2	2
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	1	1	1	1	1	1
4		Commitment	1	1	1	1	1	1
4		Universe		1	1	1	2	2
5	Reg. 5	Result	2	2	2	2	2	2
5		Commitment	2	2	2	2	2	2
5		Universe		2	2	2	2	2
6	Reg. 6	Result	5	9	7	9	9	8
6		Commitment	5	7	7	9	8	8
6		Universe		9	7	9	8	8
7	Reg. 7	Result	1	1	1	1	1	1
7		Commitment	1	1	1	1	1	1
7		Universe		1	1	1	1	1
8	Reg. 8	Result	16	13	15	24	27	30
8		Commitment	10	6	7	15	25	25
8		Universe		25	25	25	29	29

Background Info

National Program Manager Comments: A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water.

Baseline Year: 2005
Universe Year: 2012
Measure Changes:

Measure Groups:

9	Reg. 9	Result	12	25	25	22	28	30
9		Commitment	18	21	25	25	27	30
9		Universe		27	20	27	28	28
10	Reg. 10	Result	7	8	8	11	12	8
10		Commitment	4	8	8	8	8	8
10		Universe		10	10	10	12	12

SDW-04: Fund utilization rate for the DWSRF.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	90.0%	92.0%	91.3%	90.0%	90.7%	91.4%
National		Commitment	85.0%	86.0%	85.7%	87.7%	89.0%	89.0%
National		Universe (millions)		14,420	14,420	14,420	14,420	14,420
1	Reg. 1	Result	97.2%	94.0%	99.1%	92.0%	94.5%	97.3%
1		Commitment	79.0%	85.0%	89.0%	90.0%	90.0%	90.0%
1		Universe (millions)		1,378	1,378	1,378	1,378	1,378
2	Reg. 2	Result	94.0%	90.0%	98.0%	94.0%	92.2%	93.9%
2		Commitment	91.0%	90.0%	90.0%	90.0%	90.0%	90.0%
2		Universe (millions)		2,686	2,686	2,686	2,686	2,686
3	Reg. 3	Result	91.5%	95.0%	102.0%	96.0%	96.0%	100.2%
3		Commitment	85.0%	80.0%	85.0%	86.0%	86.0%	89.0%
3		Universe (millions)		832	832	832	832	832
4	Reg. 4	Result	89.5%	95.0%	90.0%	88.0%	85.0%	85.2%
4		Commitment	86.0%	89.0%	89.0%	90.0%	90.0%	85.0%
4		Universe (millions)		1,528	1,528	1,528	1,528	1,528
5	Reg. 5	Result	81.8%	79.0%	93.2%	87.0%	88.0%	89.1%
5		Commitment	82.0%	78.0%	78.0%	80.0%	95.0%	95.0%
5		Universe (millions)		2,812	2,812	2,812	2,812	2,812
6	Reg. 6	Result	88.1%	93.0%	99.0%	89.0%	82.3%	83.0%
6		Commitment	76.0%	69.0%	85.0%	87.0%	85.0%	81.0%
6		Universe (millions)		1.284	1.284	1.284	1.284	1.284
7	Reg. 7	Result	102.0%	99.0%	109.0%	85.0%	86.0%	83.0%
7		Commitment	92.0%	93.0%	94.0%	95.0%	85.0%	85.0%
7		Universe (millions)		979	979	979	979	979
8	Reg. 8	Result	87.0%	93.0%	91.1%	89.0%	85.8%	88.0%
8		Commitment	86.0%	88.0%	89.0%	90.0%	90.0%	88.0%
8		Universe (millions)		1,007	1,007	1,007	1,007	1,007
9	Reg. 9	Result	85.7%	83.0%	85.0%	87.0%	91.9%	95.3%
9		Commitment	80.0%	75.0%	75.0%	85.0%	86.0%	87.0%
9		Universe (millions)		1,322	1,322	1,322	1,322	1,322
10	Reg. 10	Result	93.0%	86.0%	104.6%	101.0%	103.0%	99.1%
10		Commitment	95.0%	84.0%	94.0%	92.0%	98.0%	95.0%
10		Universe (millions)		592	592	592	592	592

Background Info

National Program Manager Comments: Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).

Baseline Year: 2005
Universe Year: 2007
Measure Changes:

Measure Groups: BUD ARRA

SDW-05: Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	4.082	4.576	5.236	6.237	6.781	7.474
National		Commitment	3,718	4,112	4,424	5,590	6,080	6,976
National		Universe						
1	Reg. 1	Result	465	564	726	799	924	1,032
1		Commitment	440	455	500	624	795	820
1		Universe						
2	Reg. 2	Result	383	396	410	448	453	458
2		Commitment	380	391	405	416	422	435
2		Universe						
3	Reg. 3	Result	418	464	500	575	643	678
3		Commitment	415	455	440	482	530	595
3		Universe						
4	Reg. 4	Result	522	564	599	714	800	863
4		Commitment	501	501	530	681	625	765
4		Universe						
5	Reg. 5	Result	847	936	1,066	1,250	1,346	1,499
5		Commitment	794	883	935	1,230	1,140	1,443
5		Universe						
6	Reg. 6	Result	135	160	192	227	254	410
6		Commitment	140	162	182	235	254	262
6		Universe						
7	Reg. 7	Result	380	427	480	583	624	694
7		Commitment	290	344	462	542	608	633
7		Universe						
8	Reg. 8	Result	418	479	591	726	814	854
8		Commitment	350	380	450	550	740	760
8		Universe						
9	Reg. 9	Result	207	225	261	308	363	419
9		Commitment	177	201	280	330	360	306
9		Universe						
10	Reg. 10	Result	307	361	402	446	500	567
10		Commitment	225	340	240	500	600	550
10		Universe						

Background Info

National Program Manager Comments: This measure was annually reported in ACS starting in FY09.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD ARRA

SDW-07: Percent of Classes I,II and Class III salt solution mining wells that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result					85.0%	89.0%
National		Commitment					90.0%	85.0%
National		Universe					2,512	2,512
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result					90.0%	100.0%
2		Commitment					90.0%	90.0%
2		Universe					1	
3	Reg. 3	Result					61.0%	88.0%
3		Commitment					70.0%	60.0%
3		Universe					n/a	
4	Reg. 4	Result					92.0%	85.0%
4		Commitment					75.0%	75.0%
4		Universe					1	
5	Reg. 5	Result					80.0%	86.0%
5		Commitment					57.0%	66.0%
5		Universe					265	
6	Reg. 6	Result					90.0%	94.0%
6		Commitment					90.0%	90.0%
6		Universe					2	
7	Reg. 7	Result					81.0%	83.0%
7		Commitment					75.0%	75.0%
7		Universe						
8	Reg. 8	Result					90.0%	85.7%
8		Commitment					80.0%	80.0%

Background Info

National Program Manager Comments: Combined the 3 classes of mechanical integrity measures into one measure SDW-07. The denominator for the number of wells with mechanical integrity losses is very small. Typically, Class I, II and III wells are deep wells and there are many more Class II wells that lose mechanical integrity relative to Classes I and III wells (2,800 compared to 8 for Class I and 7 for Class III). The revised measure should improve the numbers in the denominator of the measure.

Baseline Year: 2005
Universe Year: 2010
Measure Changes: Measures SDW-07a, SDW-07b, and SDW-07c were combined into one measure, SDW-07.

8		Universe					2		
9	Reg. 9	Result					**53.0%**	**41.0%**	**Measure Groups:** BUD SG
9		Commitment					**90.0%**	**60.0%**	
9		Universe							
10	Reg. 10	Result					88.0%	86.0%	
10		Commitment					75.0%	75.0%	
10		Universe							

SDW-08: Number of Class V motor vehicle waste disposal wells (MVWDW) and large capacity cesspools (LCC) [approximately 23,640 in FY 10] that are closed or permitted (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	**4,054**	82%	91%	88%	25,225	26,027	**Background Info**
National		Commitment	**3,383**	74%	71%	81%	22,853	25,225	
National		Universe		24,466	45,476	53,074	23,600	23,600	**National Program Manager**
1	Reg. 1	Result	7	100%	99%	100%	2,314	2,349	**Comments:** Measure revised for
1		Commitment	56	90%	90%	90%	1,309	2,320	FY12. The measure includes all
1		Universe		12,100	14,722	14,722	14,722	14,722	the wells covered by the EPA 1999
2	Reg. 2	Result	204	97%	89%	89%	730	868	Class V Rule reporting on closed
2		Commitment	225	86%	86%	86%	430	700	or permitted MVWDW wells. In
2		Universe		336	286	286	286	286	addition, it allows for reporting on
3	Reg. 3	Result	3,072	94%	92%	98%	4,215	4,305	additional types of high priority
3		Commitment	2,554	88%	85%	85%	3,700	4,255	wells including, at minimum,
3		Universe		3,295	4,031	4,031	4,031	4,031	Large Capacity Cess (LCC) Pools.
4	Reg. 4	Result	133	**65%**	**66%**	67%	109	112	Reporting in percentages will not
4		Commitment	92	**95%**	**75%**	65%	108	110	provide good information on
4		Universe			1,692	1,692	1,692	1,692	progress in closing or permitting
5	Reg. 5	Result	140	87%	88%	88%	4,317	4,601	the MVWD wells. The new
5		Commitment	44	60%	75%	81%	4,110	4,322	measure, cumulative numbers of
5		Universe		4,168	3,662	4,671	5,029	5,182	wells, for the MVWDW, will show
6	Reg. 6	Result	2	100%	100%	100%	272	275	progress each year against the
6		Commitment	2	86%	86%	86%	272	273	universe.
6		Universe			271	271	271	271	
7	Reg. 7	Result	378	100%	100%	100%	175	176	**Baseline Year:** 2005
7		Commitment	354	95%	93%	93%	175	175	
7		Universe			881	881	881	881	**Measure Changes:**
8	Reg. 8	Result	1,809	89%	91%	90%	**2,331**	**2,359**	
8		Commitment	8	70%	80%	85%	**2,346**	**2,371**	**Measure Groups:** BUD
8		Universe			2,632	2,632	2,632	2,632	
9	Reg. 9	Result	0	42%	57%	62%	3,560	3,730	
9		Commitment	4	40%	43%	55%	3,000	3,650	
9		Universe		5,073	5,211	5,211	5,211	5,211	
10	Reg. 10	Result	125	71%	93%	92%	7,202	7,252	
10		Commitment	44	20%	50%	70%	7,200	7,200	
10		Universe			12,165	12,165	12,165	12,165	

SDW-11: Percent of DWSRF projects awarded to small PWS serving <500, 501-2,200, and 2,201-10,000 consumers.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				71.0%	71.0%	71.0%	**Background Info**
National		Commitment				Indicator	Indicator	Indicator	
National		Universe				623	698	698	**National Program Manager**
1	Reg. 1	Result				65.0%	65.0%	65.0%	**Comments:** New measure
1		Commitment				Indicator	Indicator	Indicator	starting in FY11.
1		Universe				138	138	138	
2	Reg. 2	Result				68.0%	66.0%	66.0%	**Baseline Year:** 2009
2		Commitment				Indicator	Indicator	Indicator	
2		Universe				44	44	44	**Measure Changes:**
3	Reg. 3	Result				78.0%	77.0%	77.0%	
3		Commitment				Indicator	Indicator	Indicator	**Measure Groups:** I
3		Universe				56	56	56	
4	Reg. 4	Result				58.0%	58.0%	58.0%	
4		Commitment				Indicator	Indicator	Indicator	
4		Universe				43	43	43	
5	Reg. 5	Result				71.0%	72.0%	71.0%	
5		Commitment				Indicator	Indicator	Indicator	
5		Universe				126	126	126	
6	Reg. 6	Result				58.0%	59.0%	60.0%	
6		Commitment				Indicator	Indicator	Indicator	
6		Universe				33	33	33	
7	Reg. 7	Result				83.0%	83.0%	83.0%	
7		Commitment				Indicator	Indicator	Indicator	
7		Universe				70	70	70	
8	Reg. 8	Result				82.0%	82.0%	83.0%	
8		Commitment				Indicator	Indicator	Indicator	
8		Universe				87	87	87	
9	Reg. 9	Result				65.0%	66.0%	67.0%	
9		Commitment				Indicator	Indicator	Indicator	
9		Universe				26	26	26	
10	Reg. 10	Result				77.0%	76.0%	76.0%	
10		Commitment				Indicator	Indicator	Indicator	
10		Universe				75	75	75	

SDW-15: Number and percent of small CWS and NTNCWS (<500, 501-3,300, 3,301-10,000) with repeat health based Nitrate/Nitrite, Stage 1D/DBP, SWTR and TCR violations.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				1,337	1,230	1,263	**Background Info**
National		Commitment				Indicator	Indicator	Indicator	
National		Universe				66,165	66,165	66,165	**National Program Manager**
1	Reg. 1	Result				112	85	120	**Comments:** New measure
1		Commitment				Indicator	Indicator	Indicator	starting in FY11.
1		Universe				4,478	4,478	4,478	
2	Reg. 2	Result				184	158	151	**Baseline Year:** 2009
2		Commitment				Indicator	Indicator	Indicator	
2		Universe				5,189	5,189	5,189	**Measure Changes:**
3	Reg. 3	Result				109	98	74	
3		Commitment				Indicator	Indicator	Indicator	**Measure Groups:** I
3		Universe				6,751	6,751	6,751	
4	Reg. 4	Result				127	130	120	
4		Commitment				Indicator	Indicator	Indicator	
4		Universe				9,840	9,840	9,840	
5	Reg. 5	Result				85	83	75	
5		Commitment				Indicator	Indicator	Indicator	
5		Universe				11,261	11,261	11,261	
6	Reg. 6	Result				243	271	325	
6		Commitment				Indicator	Indicator	Indicator	
6		Universe				9,082	9,082	9,082	
7	Reg. 7	Result				172	143	111	
7		Commitment				Indicator	Indicator	Indicator	

7		Universe				4,562	4,562	4,562
8	Reg. 8	Result				71	54	59
8		Commitment				Indicator	Indicator	Indicator
8		Universe				3.690	3.690	3.690
9	Reg. 9	Result				133	148	132
9		Commitment				Indicator	Indicator	Indicator
9		Universe				5,877	5,877	5,877
10	Reg. 10	Result				101	90	96
10		Commitment				Indicator	Indicator	Indicator
10		Universe				5,426	5,426	5,426

SDW-17: Number and percent of schools and childcare centers that meet all health-based drinking water standards.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				7,114	6,991	7,068
National		Commitment				Indicator	Indicator	Indicator
National		Universe				7,703	7,703	7,664
1	Reg. 1	Result				1,017	995	998
1		Commitment				Indicator	Indicator	Indicator
1		Universe				1.146	1.146	1.146
2	Reg. 2	Result				708	680	664
2		Commitment				Indicator	Indicator	Indicator
2		Universe				740	740	740
3	Reg. 3	Result				1,188	1,164	1,153
3		Commitment				Indicator	Indicator	Indicator
3		Universe				1,228	1,228	1,228
4	Reg. 4	Result				647	623	599
4		Commitment				Indicator	Indicator	Indicator
4		Universe				724	724	724
5	Reg. 5	Result				1,872	1,858	1,815
5		Commitment				Indicator	Indicator	Indicator
5		Universe				2.002	2.002	2.002
6	Reg. 6	Result				334	327	315
6		Commitment				Indicator	Indicator	Indicator
6		Universe				345	345	345
7	Reg. 7	Result				195	189	196
7		Commitment				Indicator	Indicator	Indicator
7		Universe				222	222	222
8	Reg. 8	Result				236	229	231
8		Commitment				Indicator	Indicator	Indicator
8		Universe				239	239	239
9	Reg. 9	Result				505	519	686
9		Commitment				Indicator	Indicator	Indicator
9		Universe				578	578	578
10	Reg. 10	Result				412	407	411
10		Commitment				Indicator	Indicator	Indicator
10		Universe				440	440	440

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-19a: Volume of CO2 sequestered through injection as defined by UIC Final Rule

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result					40.380.00	47.781.14
National		Commitment					Indicator	Indicator
National		Universe					0.00	TBD
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY12.

Baseline Year: 2012

Measure Changes: Adding two new measures for geologic sequestration of carbon dioxide. EPA is promulgating a regulation to require greenhouse gas monitoring and reporting from facilities that conduct geologic sequestration of carbon dioxide and all other facilities that conduct injection of carbon dioxide. This rule does not require control of greenhouse gases, it requires only monitoring and reporting of greenhouse gases. The final rule is effective on December 31, 2010.

Measure Groups: I

SDW-19b: Number of permit decisions during the reporting period that result in CO2 sequestered through injection as defined by the UIC Final Rule

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result					0	0
National		Commitment					Indicator	Indicator
National		Universe					0	TBD
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						

Background Info

National Program Manager Comments: New measure starting in FY12.

Baseline Year: 2012

Measure Changes: Adding two new measures for geologic sequestration of carbon dioxide. EPA is promulgating a regulation to require greenhouse gas monitoring and reporting from facilities that conduct geologic sequestration of carbon dioxide and all other facilities that conduct injection of carbon dioxide. This rule does not require control of greenhouse gases, it requires only monitoring and reporting of greenhouse gases. The final rule is effective on

7		Universe							December 31, 2010.
8	Req. 8	Result							
8		Commitment							**Measure Groups:** I
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

FS-SP6.N11: Percent of women of childbearing age having mercury levels in blood above the level of concern.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	DNA	DNA	DNA	DNA	2.3%	2.3%	**Background Info**
National		Commitment	5.5%	5.2%	5.1%	4.9%	4.9%	2.5%	
National		Universe							**National Program Manager**
1	Req. 1	Result							**Comments:** New measure
1		Commitment							starting in FY08. FY11 results are
1		Universe							from 2007-2008.
2	Req. 2	Result							
2		Commitment							**Baseline Year:** 2005
2		Universe							
3	Req. 3	Result							**Measure Changes:**
3		Commitment							
3		Universe							**Measure Groups:** BUD SP
4	Req. 4	Result							
4		Commitment							
4		Universe							
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

FS-1a: Percent of river miles where fish tissue will be assessed to support water body-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; AK not included.)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	26.0%	39.0%	DNA	36.0%	DNA	36.0%	**Background Info**
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
		Universe (millions)		100%(3.5 million)	100%(3.5 million)	100% (3,500,000)	100% 3.5	100% 3.5	**National Program Manager**
National									**Comments:** The FY11 EOY result
1	Req. 1	Result							is based on data from 2009-2010.
1		Commitment							
1		Universe (millions)							**Baseline Year:** 2005
2	Req. 2	Result							
2		Commitment							**Measure Changes:**
2		Universe (millions)							
3	Req. 3	Result							**Measure Groups:** I
3		Commitment							
3		Universe (millions)							
4	Req. 4	Result							
4		Commitment							
4		Universe (millions)							
5	Req. 5	Result							
5		Commitment							
5		Universe (millions)							
6	Req. 6	Result							
6		Commitment							
6		Universe (millions)							
7	Req. 7	Result							
7		Commitment							
7		Universe (millions)							
8	Req. 8	Result							
8		Commitment							
8		Universe (millions)							
9	Req. 9	Result							
9		Commitment							
9		Universe (millions)							
10	Req. 10	Result							
10		Commitment							
10		Universe (millions)							

FS-1b: Percent of lake acres where fish tissue will be assessed to support water body-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; AK not included.)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	38.0%	43.0%	DNA	42.0%	DNA	42.0%	**Background Info**
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
National		Universe (millions)		100% (40 million)	100% (40 million)	100% (40 million)	100% 40	100% 40	**National Program Manager**
1	Req. 1	Result							**Comments:** The FY11 EOY result
1		Commitment							is based on data from 2009-2010.
1		Universe (millions)							
2	Req. 2	Result							**Baseline Year:** 2005
2		Commitment							
2		Universe (millions)							**Measure Changes:**
3	Req. 3	Result							
3		Commitment							**Measure Groups:** I
3		Universe (millions)							
4	Req. 4	Result							
4		Commitment							
4		Universe (millions)							
5	Req. 5	Result							
5		Commitment							
5		Universe (millions)							
6	Req. 6	Result							

6		Commitment							
6		Universe (millions)							
7	Reg. 7	Result							
7		Commitment							
7		Universe (millions)							
8	Reg. 8	Result							
8		Commitment							
8		Universe (millions)							
9	Reg. 9	Result							
9		Commitment							
9		Universe (millions)							
10	Reg. 10	Result							
10		Commitment							
10		Universe (millions)							

SS-SP9.N11: Percent of days of beach season that coastal and Great Lakes beaches monitored by State beach safety programs are open and safe for swimming.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	95.0%	95.0%	95.0%	96.0%	95.2%	96.0%	**Background Info**
National		Commitment	91.0%	91.0%	95.0%	91.0%	95.0%	95.0%	
National		Universe		709,170	709,170	709,170	752,683	752,683	**National Program Manager**
1	Reg. 1	Result	98.6%		**97.2%**	97.7%	98.0%	98.0%	**Comments:** Universe changes
1		Commitment	98.0%	98.0%	**98.0%**	98.0%	98.0%	98.0%	annually. Universe equals the
1		Universe		89,355	89,355	89,355	86,226	86,226	total number of beach season
2	Reg. 2	Result	97.9%	98.0%	97.0%	98.0%	97.0%	97.0%	days associated with the
2		Commitment	96.0%	96.0%	95.0%	95.0%	95.0%	95.0%	swimming seasons of monitored
2		Universe		105,772	105,772	105,772	90,834	90,834	beaches.
3	Reg. 3	Result	98.0%	99.2%	98.2%	97.3%	98.5%	98.1%	
3		Commitment	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	**Baseline Year:** 2005
3		Universe		19,357	19,357	19,357	17,861	17,861	**Universe Year:** 2010
4	Reg. 4	Result	96.4%	96.8%	97.7%	97.7%	98.3%	97.2%	**Measure Changes:**
4		Commitment	92.0%	92.0%	92.0%	92.0%	92.0%	92.0%	
4		Universe		180,965	180,965	180,965	184,609	184,609	**Measure Groups:** BUD SG SP
5	Reg. 5	Result	91.0%	93.7%	94.0%	92.0%	93.5%	94.0%	
5		Commitment	85.0%	85.0%	85.0%	88.0%	88.0%	90.0%	
5		Universe		52,559	52,559	52,559	50,064	50,064	
6	Reg. 6	Result	85.0%	**82.0%**	91.0%	91.0%	90.0%	95.8%	
6		Commitment	82.0%	**85.0%**	85.0%	80.0%	80.0%	85.0%	
6		Universe		14,266	14,266	14,266	28,146	28,146	
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result	93.3%	93.0%	93.1%	93.0%	92.7%	93.1%	
9		Commitment	86.6%	89.0%	86.0%	86.0%	90.0%	90.0%	
9		Universe		233,000	233,000	233,000	282,149	282,149	
10	Reg. 10	Result	95.4%	98.0%	95.0%	99.0%	**93.0%**	95.0%	
10		Commitment	96.0%	93.0%	95.0%	95.0%	**95.0%**	95.0%	
10		Universe		13,896	13,896	13,896	12,794	12,794	

SS-1: Number and national percent, using a constant denominator, of CSO permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the CWA; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion o f separation after the baseline date, cumulative

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	610	693	724	**734**	**748**	**758**	**Background Info**
National		Commitment	604	668	702	**736**	**752**	**785**	
National		Universe		853	853	853	853	853	**National Program Manager**
1	Reg. 1	Result	76	76	76	76	76	76	**Comments:** Measure revised for
1		Commitment	76	76	76	76	76	76	FY08. Beginning in FY08, OECA
1		Universe		82	82	82	82	82	and OWM agreed on common
2	Reg. 2	Result	**62**	**67**	70	72	74	**74**	language and data collection
2		Commitment	**64**	**69**	70	72	74	**75**	procedures to streamline this
2		Universe		106	106	106	106	106	measure. While the definition is
3	Reg. 3	Result	197	206	221	**224**	**226**	228	slightly different for OWM, the
3		Commitment	187	197	211	**225**	**227**	228	past data is still valid for
3		Universe		235	236	236	236	236	comparison with future data. We
4	Reg. 4	Result	15	17	17	18	18	18	have included a revised baseline
4		Commitment	10	15	17	18	18	18	to demonstrate the real progress
4		Universe		24	24	24	24	24	for FY08. While national numbers
5	Reg. 5	Result	232	294	303	305	**312**	**319**	are fairly stable, the Regional
5		Commitment	232	272	290	304	**315**	**345**	baselines did change.
5		Universe		362	362	362	362	366	
6	Reg. 6	Result							**Baseline Year:** 2008
6		Commitment							
6		Universe							**Measure Changes:**
7	Reg. 7	Result	**9**	**14**	**18**	**20**	23	24	
7		Commitment	**16**	**20**	**19**	**22**	23	24	**Measure Groups:**
7		Universe		24	24	24	24	24	
8	Reg. 8	Result	1	1	1	1	1	1	
8		Commitment	1	1	1	1	1	1	
8		Universe		1	1	1	1	1	
9	Reg. 9	Result	3	3	3	3	3	3	
9		Commitment	3	3	3	3	3	3	
9		Universe		3	3	3	3	3	
10	Reg. 10	Result	15	15	15	15	15	15	
10		Commitment	15	15	15	15	15	15	
10		Universe		15	15	15	15	15	

SS-2: Percent of all Tier I (Significant) public beaches that are monitored and managed under the BEACH Act program

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	99.0%	**98.0%**	99.1%	100.0%	100.0%	98.0%	**Background Info**
National		Commitment	99.0%	**99.0%**	97.0%	97.0%	95.0%	96.8%	
National		Universe		2,685	2,171	2,724	2,171	2,171	**National Program Manager**
1	Reg. 1	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**Comments:** States may change
1		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	their designation of beaches at
1		Universe		905	130	905	130	130	any time. Therefore, these
2	Reg. 2	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	numbers may change from year to
2		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	year. Universe equals the total
2		Universe		365	394	365	394	394	number of Tier 1 beaches.
3	Reg. 3	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
3		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**Baseline Year:** 2005
3		Universe		89	84	89	84	84	

4	Reg. 4	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**Measure Changes:**
4		Commitment	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
4		Universe		481	472	481	472	472	**Measure Groups:** SG
5	Reg. 5	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
5		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	94.5%	
5		Universe		315	318	354	343	332	
6	Reg. 6	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
6		Commitment	95.0%	95.0%	95.0%	95.0%	100.0%	100.0%	
6		Universe		79	77	79	77	77	
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	
9		Commitment	100.0%	100.0%	85.0%	85.0%	85.0%	85.0%	
9		Universe		376	586	376	586	586	
10	Reg. 10	Result	**93.0%**	**81.0%**	93.0%	100.0%	100.0%	85.0%	
10		Commitment	**100.0%**	**93.0%**	93.0%	93.0%	93.0%	95.0%	
10		Universe		75	74	75	74	74	

WQ-SP10.N11: Number of waterbody segments identified by States in 2002 as not attaining standards, where water quality standards are now fully attained (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	2,165	2,505	2,909	3,119	3,527	3,679	**Background Info**
National		Commitment	1,552	2,272	2,809	2,973	3,324	3,608	
National		Universe		39,503	39,503	39,503	39,503	39,503	**National Program Manager**
1	Reg. 1	Result	84	84	101	117	144	156	**Comments:** WQ-SP10.N11 differs
1		Commitment	69	84	90	117	140	156	from previous Measure L, since
1		Universe		6,710	6,710	6,710	6,710	6,710	WQ-SP10.N11 uses an updated
2	Reg. 2	Result	87	113	126	127	176	182	2002 baseline. Note: 2000-2002
2		Commitment	25	107	119	127	171	176	results equal 1,980 waters – not
2		Universe		1,805	1,805	1,805	1,805	1,805	included above.
3	Reg. 3	Result	358	431	**544**	557	583	**594**	
3		Commitment	350	425	**550**	555	575	**600**	**Baseline Year:** 2005
3		Universe		8,998	8,998	8,998	8,998	8,998	**Universe Year:** 2002
4	Reg. 4	Result	418	418	495	504	516	544	**Measure Changes:**
4		Commitment	260	418	460	504	514	526	
4		Universe		5,274	5,274	5,274	5,274	5,274	**Measure Groups:** BUD SG KPI
5	Reg. 5	Result	528	537	630	646	736	736	ARRA SP
5		Commitment	309	528	621	640	665	736	
5		Universe		4,550	4,550	4,550	4,550	4,550	
6	Reg. 6	Result	144	170	182	190	206	243	
6		Commitment	124	155	182	190	200	220	
6		Universe		1,407	1,407	1,407	1,407	1,407	
7	Reg. 7	Result	226	289	295	353	434	443	
7		Commitment	223	230	295	302	383	441	
7		Universe		2,036	2,036	2,036	2,036	2,036	
8	Reg. 8	Result	222	222	270	270	371	371	
8		Commitment	96	222	227	270	314	371	
8		Universe		1,274	1,274	1,274	1,274	1,274	
9	Reg. 9	Result	45	51	72	105	109	157	
9		Commitment	46	45	72	72	109	124	
9		Universe		1,041	1,041	1,041	1,041	1,041	
10	Reg. 10	Result	53	190	194	250	**252**	**253**	
10		Commitment	50	58	193	196	**253**	**258**	
10		Universe		6,408	6,408	6,408	6,408	6,408	

WQ-SP11: Remove the specific causes of waterbody impairment identified by states in 2002 (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	6,723	7,530	**8,446**	9,527	11,134	11,754	**Background Info**
National		Commitment	4,607	6,891	**8,512**	9,016	10,161	11,473	
National		Universe		69,677	69,677	69,677	69,677	69,677	**National Program Manager**
1	Reg. 1	Result	217	224	320	369	434	472	**Comments:** The EPA will review
1		Commitment	120	223	257	339	420	465	the FY12 budget target when
1		Universe		8,826	8,826	8,826	8,826	8,826	preparing the FY13 budget
2	Reg. 2	Result	243	384	453	456	569	588	submission.
2		Commitment	100	308	391	456	554	577	
2		Universe		2,567	2,567	2,567	2,567	2,567	**Baseline Year:** 2005
3	Reg. 3	Result	1,232	1,403	1,703	1,814	1,903	**1,996**	**Universe Year:** 2002
3		Commitment	1,125	1,300	1,575	1,725	1,835	**2,010**	**Measure Changes:**
3		Universe		13,958	13,958	13,958	13,958	13,958	
4	Reg. 4	Result	912	912	1,018	1,110	1,160	1,235	**Measure Groups:** BUD
4		Commitment	698	912	1,003	1,110	1,160	1,210	
4		Universe		9,374	9,374	9,374	9,374	9,374	
5	Reg. 5	Result	2,665	2,666	**2,796**	**2,973**	**3,170**	**3,170**	
5		Commitment	1,700	2,665	**3,205**	**3,205**	**3,205**	**3,205**	
5		Universe		10,155	10,155	10,155	10,155	10,155	
6	Reg. 6	Result	346	395	412	595	**604**	703	
6		Commitment	247	360	410	420	**615**	625	
6		Universe		3,005	3,005	3,005	3,005	3,005	
7	Reg. 7	Result	240	324	340	550	1,327	1,363	
7		Commitment	236	245	332	341	623	1,357	
7		Universe		4,391	4,391	4,391	4,391	4,391	
8	Reg. 8	Result	465	465	529	541	793	793	
8		Commitment	163	465	470	541	607	793	
8		Universe		3,502	3,502	3,502	3,502	3,502	
9	Reg. 9	Result	303	310	419	600	653	892	
9		Commitment	134	303	419	419	619	703	
9		Universe		2,742	2,742	2,742	2,742	2,742	
10	Reg. 10	Result	100	447	456	519	**521**	542	
10		Commitment	84	110	450	460	**523**	528	
10		Universe		11,157	11,157	11,157	11,157	11,157	

WQ-SP12.N11: Improve water quality conditions in impaired watersheds nationwide using the watershed approach (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	60	104	168	271	332	376	**Background Info**
National		Commitment	40	102	141	208	312	370	
National		Universe		4,767	4,767	4,767	4,767	4,767	**National Program Manager**
1	Reg. 1	Result	1	4	5	6	8	9	**Comments:** The EPA will review
1		Commitment		4	5	6	8	9	the FY12 budget target when
1		Universe		246	246	246	246	246	preparing the FY13 budget
2	Reg. 2	Result	8	14	22	23	24	25	submission.
2		Commitment	2	13	20	23	24	25	
2		Universe		300	300	300	300	300	**Baseline Year:** 2005
3	Reg. 3	Result	8	12	16	18	20	21	
3		Commitment	3	12	16	18	20	21	**Measure Changes:**

3		Universe		300	300	300	300	300
4	Req. 4	Result	20	32	40	48	56	62
4		Commitment	12	32	40	48	56	62
4		Universe		2.000	2.000	2.000	2.000	2.000
5	Req. 5	Result	5	10	20	23	30	35
5		Commitment	5	10	15	23	30	35
5		Universe		378	378	378	378	378
6	Req. 6	Result	3	9	17	38	49	58
6		Commitment	3	8	12	28	45	57
6		Universe		213	213	213	213	213
7	Req. 7	Result	3	4	5	**5**	11	**11**
7		Commitment	2	4	5	**7**	8	**12**
7		Universe		169	169	169	169	169
8	Req. 8	Result	12	17	20	31	39	49
8		Commitment	11	17	20	24	37	43
8		Universe		684	684	684	684	684
9	Req. 9	Result			15	28	**26**	31
9		Commitment			4	17	**30**	31
9		Universe		27	27	27	27	27
10	Req. 10	Result	**0**	2	8	49	69	75
10		Commitment	**2**	2	4	14	54	75
10		Universe		450	450	450	450	450

Measure Groups: BUD SP

WQ-SP13.N11: Ensure that the condition of the Nation's streams does not degrade (i.e., there is no statistically significant decrease in the streams rated "good")

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result		DNA			**Not Maintained**	Deferred
National		Commitment					**Maintain or Improve stream conditions**	Long-term
National		Universe					0	
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result						
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: Revised measure language to align with FY 2011-2015 Strategic Plan by deleting "Wadeable." Note: Also consistent with the FY2011-2015 Strategic Plan, in 2015 this measure will be revised to report on the Lakes survey. FY 12 results were: 21% good condition, 23% fair, and 55% poor.

Baseline Year: 2006

Measure Changes: Measure languaged revised.

Measure Groups: SP

WQ-SP14aN11: Improve water quality in Indian country at baseline monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorous, pathogen indicators and turbidity). (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result		DNA			15	20
National		Commitment					13	20
National		Universe		1661 (185)	1,661 (185)*	1,661 (185)*	1,729	1,729
1	Req. 1	Result					1	1
1		Commitment					1	1
1		Universe					160	160
2	Req. 2	Result						DNA
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result					1	1
4		Commitment					1	1
4		Universe					37	37
5	Req. 5	Result					3	3
5		Commitment					2	3
5		Universe					729	729
6	Req. 6	Result					1	1
6		Commitment					1	1
6		Universe					68	68
7	Req. 7	Result						1
7		Commitment						1
7		Universe					150	150
8	Req. 8	Result					2	2
8		Commitment					2	2
8		Universe					100	100
9	Req. 9	Result					5	8
9		Commitment					4	8
9		Universe					203	203
10	Req. 10	Result					2	3
10		Commitment					2	3
10		Universe					268	268

Background Info

National Program Manager Comments: Universe includes two numbers: 1,729 -- the total number of monitoring stations identified by tribes that are planned for sampling (for one or more of seven key parameters) at times during the FY12-15 period; 185 -- the number or monitoring stations (out of the 1,729) that are located on waters that have a potential for improvement in one or more of seven key parameters. The EPA is targeting 50 of the 185 monitoring locations to show improvement by 2015; thus the National commitment of 13 is out of 50.

Baseline Year: 2005

Measure Changes: SP-14 is broken out into two parts (a and b) to provide for clear reporting. Aligning to the new FY 2011-2015 Strategic Plan by adding the word "baseline" to WQ-SP14aN11 (formerly SP-14). WQ-SP14bN11 is a newly created indicator measure to track monitoring stations on tribal lands that show

WQ-SP14bN11: Identify monitoring stations on tribal lands that are showing no degradation in water quality (meaning the waters are meeting uses). (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result					7	4
National		Commitment					Indicator	Indicator
National		Universe					1,729	1,729
1	Req. 1	Result					0	0
1		Commitment					Indicator	Indicator
1		Universe					160	160
2	Req. 2	Result					0	0

Background Info

National Program Manager Comments:

Baseline Year: 2005

2		Commitment	Indicator	Indicator
2		Universe	14	14
3	Reg. 3	Result	0	
3		Commitment	Indicator	
3		Universe	n/a	n/a
4	Reg. 4	Result	0	1
4		Commitment	Indicator	Indicator
4		Universe	37	37
5	Reg. 5	Result	0	0
5		Commitment	Indicator	Indicator
5		Universe	729	729
6	Reg. 6	Result	0	0
6		Commitment	Indicator	Indicator
6		Universe	68	68
7	Reg. 7	Result	0	0
7		Commitment	Indicator	Indicator
7		Universe	150	150
8	Reg. 8	Result	2	DNA
8		Commitment	Indicator	
8		Universe	100	100
9	Reg. 9	Result	0	
9		Commitment	Indicator	
9		Universe	203	203
10	Reg. 10	Result	5	3
10		Commitment	Indicator	Indicator
10		Universe	268	268

Measure Changes: SP-14 is broken out into two parts (a and b) to provide for clear reporting. Aligning to the new FY 2011-2015 Strategic Plan by adding the word "baseline" to WQ-SP14aN11 (formerly SP-14). WQ-SP14bN11 is a newly created indicator measure to track monitoring stations on tribal lands that show no degradation in water quality.

Measure Groups: I

WQ-24.N11: Number of American Indian and Alaska Native homes provided access to basic sanitation in coordination with other federal agencies

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				56,875	63,087	69,783
National		Commitment				52.300	62.300	67.600
National		Universe				360,000	360,000	360,000
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure for FY11, to supplement WQ-SP15 in the NWPG and replace WQ-SP15 in the new Strategic Plan.

Baseline Year: 2009

Measure Changes:

Measure Groups: SP

WQ-01a: Number of numeric water quality standards for total nitrogen and for total phosphorus adopted by States and Territories and approved by EPA, or promulgated by EPA, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				**45**	42	44
National		Commitment				**46**	41	42
National		Universe				280	280	280
1	Reg. 1	Result				1	1	1
1		Commitment				1	1	1
1		Universe				34	34	34
2	Reg. 2	Result				7	7	7
2		Commitment				7	7	7
2		Universe				20	20	20
3	Reg. 3	Result				5	5	5
3		Commitment				5	4	5
3		Universe				34	34	34
4	Reg. 4	Result				6	4	6
4		Commitment				6	4	4
4		Universe				44	44	44
5	Reg. 5	Result				4	3	3
5		Commitment				4	3	3
5		Universe				24	24	24
6	Reg. 6	Result						
6		Commitment						
6		Universe				24	24	24
7	Reg. 7	Result				**0**		
7		Commitment				**1**		
7		Universe				16	16	16
8	Reg. 8	Result						
8		Commitment						
8		Universe				24	24	24
9	Reg. 9	Result				22	22	22
9		Commitment				22	22	22
9		Universe				38	38	38
10	Reg. 10	Result					DNA	DNA
10		Commitment						
10		Universe				22	22	22

Background Info

National Program Manager Comments: Some of the 2011 results may not fully qualify and are under review. Needed adjustments are being made in 2012.

Baseline Year: 2010

Universe Year: 2013

Measure Changes:

Measure Groups: SG

WQ-26: Number of states and territories implementing nutrient reduction strategies by (1) setting priorities on a watershed or state-wide basis, (2) establishing nutrient reduction targets, and (3) continuing to make progress (and provide performance milestone information to EPA) on adoption of numeric nutrient criteria for at least one class of waters by no later then 2016 (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13

National	Nat'l	Result	22.99
National		Commitment	22.66
National		Universe (states)	56.00
1	Reg. 1	Result	4.83
1		Commitment	4.83
1		Universe (states)	6
2	Reg. 2	Result	1.00
2		Commitment	1.00
2		Universe (states)	4.00
3	Reg. 3	Result	4.50
3		Commitment	4.50
3		Universe (states)	6
4	Reg. 4	Result	2.33
4		Commitment	2.00
4		Universe (states)	8.00
5	Reg. 5	Result	3.00
5		Commitment	3.00
5		Universe (states)	6
6	Reg. 6	Result	1.33
6		Commitment	1.33
6		Universe (states)	5.00
7	Reg. 7	Result	0.67
7		Commitment	0.67
7		Universe (states)	4
8	Reg. 8	Result	0.33
8		Commitment	0.33
8		Universe (states)	6.00
9	Reg. 9	Result	4.33
9		Commitment	4.33
9		Universe (states)	7
10	Reg. 10	Result	0.67
10		Commitment	0.67
10		Universe (states)	4

Background Info

National Program Manager Comments:

Baseline Year: 2012
Universe Year: 2013
Measure Changes: New measure in FY2013

Measure Groups: SG

WQ-02: Number of Tribes that have water quality standards approved by EPA. (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	35	**35**	**35**	**38**	39	40
National		Commitment	33	**37**	**38**	**39**	39	40
National		Universe		57	55	55	62	62
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result	1	1	1	1	1	1
2		Commitment	1	1	1	1	1	1
2		Universe		1	1	1	1	1
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	2	2	2	2	2	2
4		Commitment	2	2	2	2	2	2
4		Universe		2	2	2	2	2
5	Reg. 5	Result	3	**3**	4	5	5	5
5		Commitment	3	**4**	4	5	5	5
5		Universe		5	5	5	5	5
6	Reg. 6	Result	10	10	10	10	10	10
6		Commitment	10	10	10	10	10	10
6		Universe		11	11	11	11	11
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result	**2**	**2**	**2**	**2**	3	4
8		Commitment	**3**	**3**	**3**	**3**	3	3
8		Universe		6	6	6	6	6
9	Reg. 9	Result	7	7	8	8	8	8
9		Commitment	5	7	8	8	8	8
9		Universe		16	16	16	21	21
10	Reg. 10	Result	10	10	10	10	10	**10**
10		Commitment	9	10	10	10	10	**11**
10		Universe		14	14	14	14	14

Background Info

National Program Manager Comments: Universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).

Baseline Year: 2005
Universe Year: 2013
Measure Changes:

Measure Groups:

WQ-03a: Number, and percent of States and Territories that, within the preceding 3-year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or sources not considered in previous standards.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**35**	38	38	39	39	**32**
National		Commitment	**38**	33	37	37	39	**36**
National		Universe		56	56	56	56	56
1	Reg. 1	Result	3	3	2	2	2	1
1		Commitment	3	2	2	1	2	1
1		Universe		6	6	6	6	6
2	Reg. 2	Result	2	2	3	3	3	1
2		Commitment	2	2	3	3	3	1
2		Universe		4	4	4	4	4
3	Reg. 3	Result	4	**3**	3	5	6	6
3		Commitment	4	**4**	3	3	6	6
3		Universe		6	6	6	6	6
4	Reg. 4	Result	**5**	6	8	**5**	5	4
4		Commitment	**6**	6	8	**8**	5	**6**
4		Universe		8	8	8	8	8
5	Reg. 5	Result	4	4	6	6	4	5
5		Commitment	4	4	5	5	4	4
5		Universe		6	6	6	6	6
6	Reg. 6	Result	5	4	4	4	5	4
6		Commitment	5	4	4	4	4	4
6		Universe		5	5	5	5	5
7	Reg. 7	Result	**2**	3	3	**3**	3	**2**
7		Commitment	**4**	3	3	**4**	3	**3**
7		Universe		4	4	4	4	4
8	Reg. 8	Result	5	6	5	5	5	4
8		Commitment	4	5	4	4	5	4
8		Universe		6	6	6	6	6
9	Reg. 9	Result	2	3	3	4	3	**2**
9		Commitment	3	2	3	3	3	**3**
9		Universe		7	7	7	7	7
10	Reg. 10	Result	**2**	1	**1**	2	3	3
10		Commitment	**3**	1	**2**	2	3	3
10		Universe		4	4	4	4	4

Background Info

National Program Manager Comments: FY05 baseline are EOY results from the WATA database.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-03b: Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	19	17	18	13	14	9
National		Commitment	15	15	16	13	14	**13**
National		Universe		35	35	37	37	38
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result	1	1	1	1	1	1
2		Commitment	1	1	1	1	1	1
2		Universe		1	1	1	1	1
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	2	2	2	2	1	1
4		Commitment	1	2	2	2	**2**	**2**
4		Universe		2	2	2	2	2
5	Reg. 5	Result	1	3	2	3	3	3
5		Commitment	1	1	2	2	3	3
5		Universe		3	3	4	4	5
6	Reg. 6	Result	5	**2**	3	1	1	
6		Commitment	5	**3**	3	1	1	
6		Universe		10	10	10	10	10
7	Reg. 7	Result						
7		Commitment						
7		Universe						0
8	Reg. 8	Result	2	**2**	0	**0**	2	1
8		Commitment	2	**3**	1	**1**	1	1
8		Universe		2	2	2	2	3
9	Reg. 9	Result	4	4	6	4	3	3
9		Commitment	2	2	5	4	3	3
9		Universe		8	8	8	8	8
10	Reg. 10	Result	4	3	2	2	3	0
10		Commitment	3	3	2	2	3	3
10		Universe		9	9	9	9	9

Background Info

National Program Manager Comments: The universe for FY11 and FY12 percentages for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2010.

Baseline Year: 2005
Universe Year: 2013
Measure Changes:

Measure Groups:

WQ-04a: Percent of submissions of new or revised water quality standards from States and Territories that are approved by EPA.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	92.5%	93.2%	90.9%	91.8%	88.9%	82.4%
National		Commitment	74.1%	85.0%	85.0%	85.0%	85.0%	**87.0%**
National		Universe		52	52	54	54	54
1	Reg. 1	Result	100.0%	75.0%	98.0%	100.0%	100.0%	43.0%
1		Commitment	75.0%	75.0%	75.0%	75.0%	75.0%	**75.0%**
1		Universe		1	1	1	1	1
2	Reg. 2	Result	96.0%	100.0%	100.0%	100.0%	75.0%	0.0%
2		Commitment	87.0%	83.0%	85.0%	85.0%	75.0%	0.0%
2		Universe		1	1	1	1	1
3	Reg. 3	Result	100.0%	83.0%	100.0%	100.0%	97.0%	
3		Commitment	75.0%	83.0%	78.0%	90.0%	75.0%	
3		Universe		3	3	3	3	3
4	Reg. 4	Result	88.6%	100.0%	96.7%	75.0%	87.5%	53.0%
4		Commitment	87.0%	87.0%	87.0%	**87.0%**	87.0%	**87.0%**
4		Universe		10	10	10	10	10
5	Reg. 5	Result	100.0%	100.0%	99.0%	100.0%	96.0%	93.0%
5		Commitment	80.0%	80.0%	80.0%	75.0%	85.0%	70.0%
5		Universe		10	10	10	10	10
6	Reg. 6	Result	85.0%	91.7%	100.0%	76.0%	96.3%	100.0%
6		Commitment	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
6		Universe		16	16	16	16	16
7	Reg. 7	Result	99.0%	**55.0%**	**47.2%**	63.1%	50.0%	70.0%
7		Commitment	75.0%	**75.0%**	**50.0%**	50.0%	50.0%	50.0%
7		Universe		2	2	2	2	2
8	Reg. 8	Result	90.0%	96.7%	79.6%	91.5%	100.0%	87.5%
8		Commitment	79.0%	79.0%	79.0%	79.0%	79.0%	79.0%
8		Universe		3	3	3	3	3
9	Reg. 9	Result	100.0%	97.0%	100.0%	100.0%	86.4%	89.0%
9		Commitment	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
9		Universe		6	6	6	6	6
10	Reg. 10	Result	33.0%	50.0%	77.8%	100.0%	80.0%	0.0%
10		Commitment	33.0%	50.0%	50.0%	50.0%	66.0%	**66.0%**
10		Universe				2	2	2

Background Info

National Program Manager Comments: Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. Universe is not applicable because it changes annually based on number of water quality standards submissions.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-06a: Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	101	134	161	196	214	224
National		Commitment	79	128	**162**	176	213	222
National		Universe		242	242	242	261	261
1	Reg. 1	Result	6	6	6	6	6	6
1		Commitment	5	6	6	6	6	6
1		Universe		6	6	6	7	7
2	Reg. 2	Result			1	1	1	1
2		Commitment			1	1	1	1
2		Universe		1	1	1	1	1
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	1	1	2	2	2	2
4		Commitment	1	1	2	2	2	2
4		Universe		5	5	5	5	5
5	Reg. 5	Result	24	29	29	32	32	33
5		Commitment	24	26	29	32	32	33
5		Universe		32	32	32	33	33
6	Reg. 6	Result	14	14	14	20	30	30
6		Commitment	14	14	14	20	30	30
6		Universe		40	40	40	45	45
7	Reg. 7	Result	2	**2**	**3**	4	6	6
7		Commitment	2	**3**	**4**	4	5	6
7		Universe		5	5	5	7	7
8	Reg. 8	Result	4	19	19	19	19	19
8		Commitment	4	15	19	19	19	19
8		Universe		23	23	23	23	23
9	Reg. 9	Result	18	30	50	75	80	89
9		Commitment	9	30	50	55	80	86
9		Universe		93	93	93	101	101

Background Info

National Program Manager Comments: A cumulative measure that counts tribes that have developed, submitted to the Region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.

Baseline Year: 2005

Measure Changes:

Measure Groups:

10	Req. 10	Result	32	33	37	37	38	38
10		Commitment	20	33	37	37	38	38
10		Universe		37	37	37	39	39

WQ-06b: Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	60	86	106	171	184	193
National		Commitment	58	73	99	130	178	189
National		Universe		242	242	242	261	261
1	Req. 1	Result	1	**1**	4	4	4	4
1		Commitment	1	**6**	1	4	4	4
1		Universe		6	6	6	7	7
2	Req. 2	Result		**0**	1	1	1	1
2		Commitment		**1**	1	1	1	1
2		Universe		1	1	1	1	1
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result	1	1	2	**1**	2	2
4		Commitment	1	1	2	**2**	2	2
4		Universe		5	5	5	5	5
5	Req. 5	Result	18	20	21	22	23	25
5		Commitment	18	18	21	22	23	25
5		Universe		32	32	32	33	33
6	Req. 6	Result	7	7	10	28	28	28
6		Commitment	7	7	7	10	28	28
6		Universe		40	40	40	45	45
7	Req. 7	Result	1	1	2	3	6	4
7		Commitment	1	1	2	3	4	4
7		Universe		5	5	5	7	7
8	Req. 8	Result	15	21	21	21	21	21
8		Commitment	15	15	21	21	21	21
8		Universe		23	23	23	23	23
9	Req. 9	Result	10	20	30	66	70	79
9		Commitment	3	10	30	45	70	75
9		Universe		93	93	93	101	101
10	Req. 10	Result	**7**	14	16	25	29	29
10		Commitment	**8**	14	14	22	25	29
10		Universe		37	37	37	39	39

Background Info

National Program Manager Comments: A cumulative measure that counts tribes that are providing surface water data electronically in a format that is compatible with the STORET/WQX system.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-08a: Number of TMDLs that are established or approved by EPA [Total TMDL] on a schedule consistent with national policy (cumulative). [A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms "approved" and "established" refer to the completion and approval of the TMDL itself.]

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	8.696	5.887	4.951	2.846	2.922	15.476
National		Commitment	7,819	3,097	2,592	2,433	2,215	12,708
National		Universe					0	
1	Req. 1	Result	5,454	340	439	253	264	148
1		Commitment	5.412	230	245	205	208	140
1		Universe						
2	Req. 2	Result	125	126	112	134	100	5
2		Commitment	119	89	100	40	100	2
2		Universe						
3	Req. 3	Result	912	3,413	2,823	**730**	694	574
3		Commitment	618	1,035	797	**750**	547	244
3		Universe						
4	Req. 4	Result	835	675	305	**284**	209	13,503
4		Commitment	300	500	290	**337**	208	13,318
4		Universe						
5	Req. 5	Result	878	530	437	401	349	433
5		Commitment	445	325	325	325	325	325
5		Universe						
6	Req. 6	Result	170	186	230	**214**	231	**92**
6		Commitment	155	185	222	**215**	206	**135**
6		Universe						
7	Req. 7	Result	185	**49**	124	204	145	246
7		Commitment	144	**161**	108	106	101	120
7		Universe						
8	Req. 8	Result	**168**	**178**	**184**	155	166	306
8		Commitment	**230**	**210**	**185**	150	150	150
8		Universe						
9	Req. 9	Result	96	80	82	131	426	79
9		Commitment	90	76	50	65	130	70
9		Universe						
10	Req. 10	Result	312	310	**215**	340	338	**90**
10		Commitment	306	286	**270**	240	240	**240**
10		Universe						

Background Info

National Program Manager Comments: Annual pace is the number of TMDLs needed to be consistent with national policy, i.e. generally within 8 - 13 years of listing of the water as impaired. EPA practice has been for the National Program annual commitment to equal the Regional Aggregate as this reflects the number of TMDLs that Regions and States are able to develop. The cumulative budget target is calculated based on 80% of pace (FY12: 2,555). With FY11 numbers final and adjustments made to FY12 regional universe and pace numbers in accordance to WQ-08 measure definitions, EPA will need to adjust the FY12 cumulative budget target as part of the FY13 budget submission.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD KPI

WQ-08b: Number of TMDLs that are established by States and approved by EPA [State TMDL] on schedule consistent with national policy (cumulative). [A TMDL is a technical plan for reducing pollutants in order to obtain water quality standards. The terms "approved" and "established" refer to the completion and approval of the TMDL itself.]

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	8,553	5,829	**2,262**	2,482	2,702	15,277
National		Commitment	7,676	2,951	**2,491**	1,999	2,123	12,694
National		Universe					0	
1	Req. 1	Result	5,454	340	439	253	264	148
1		Commitment	5.412	230	245	205	208	140
1		Universe						
2	Req. 2	Result	125	126	112	134	100	5
2		Commitment	119	89	100	40	100	2
2		Universe						
3	Req. 3	Result	911	3,413	**224**	**454**	694	557
3		Commitment	613	1,035	**794**	**474**	530	244
3		Universe						
4	Req. 4	Result	783	661	**249**	**255**	**177**	13,330
4		Commitment	220	427	**270**	**265**	**193**	13,293
4		Universe						
5	Req. 5	Result	878	530	437	401	349	433
5		Commitment	445	325	325	325	325	325
5		Universe						
6	Req. 6	Result	**66**	146	222	**195**	192	**92**
6		Commitment	**106**	119	198	**196**	181	**135**
6		Universe						
7	Req. 7	Result	185	**49**	101	165	145	246
7		Commitment	144	**161**	84	84	101	120
7		Universe						
8	Req. 8	Result	168	**178**	**184**	155	166	306

Background Info

National Program Manager Comments: Annual pace is the number of TMDLs needed to be consistent with national policy, i.e. generally within 8 - 13 years of listing of the water as impaired. EPA practice has been for the National Program annual commitment to equal the Regional Aggregate as this reflects the number of TMDLs that Regions and States are able to develop. The cumulative budget target is calculated based on 80% of pace (FY12: 2,550). With FY11 numbers final and adjustments made to FY12 regional universe and pace numbers in accordance with WQ-08 measure definitions, EPA will need to adjust the FY12 cumulative budget target as part of the FY13 budget submission.

8		Commitment	230	**210**	**185**	150	150	150	**Baseline Year:** 2005
8		Universe							
9	Reg. 9	Result	92	152	79	131	299	70	**Measure Changes:**
9		Commitment	86	74	25	25	100	70	
9		Universe							**Measure Groups:** BUD SG
10	Reg. 10	Result	311	310	**215**	339	316	**90**	
10		Commitment	301	281	**265**	235	235	**235**	
10		Universe							

WQ-09a: Estimated additional reduction in million pounds of nitrogen from nonpoint sources to waterbodies. (Section 319 funded projects only)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	11.3	9.1	9.7	12.8	10.5	10.4	**Background Info**
National		Commitment	8.5	8.5	8.5	8.5	8.5	9.1	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** FY05 baseline for a 6
1		Commitment							month period only. Starting with
1		Universe							FY06, a full year of data reported.
2	Reg. 2	Result							End-of-Year results are received
2		Commitment							mid-February of the following
2		Universe							year.
3	Reg. 3	Result							
3		Commitment							**Baseline Year:** 2005
3		Universe							
4	Reg. 4	Result							**Measure Changes:**
4		Commitment							
4		Universe							**Measure Groups:** BUD
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

WQ-09b: Estimated annual reduction in millions of pounds of phosphorus from nonpoint sources to waterbodies. (Section 319 funded projects only)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	**3.5**	**3.5**	**2.58**	4.8	**4.4**	**3.5**	**Background Info**
National		Commitment	**4.5**	**4.5**	**4.5**	4.5	**4.5**	**4.5**	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** FY05 baseline for a 6
1		Commitment							month period only. Starting with
1		Universe							FY06, a full year of data reported.
2	Reg. 2	Result							End-of-Year results are received
2		Commitment							mid-February of the following
2		Universe							year.
3	Reg. 3	Result							
3		Commitment							**Baseline Year:** 2005
3		Universe							
4	Reg. 4	Result							**Measure Changes:**
4		Commitment							
4		Universe							**Measure Groups:** BUD
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

WQ-09c: Estimated additional reduction in millions of tons of sediment from nonpoint sources to waterbodies. (Section 319 funded projects only)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	2.1	2.3	2.1	2.0	0.93	1.2	**Background Info**
National		Commitment	0.7	0.7	0.7	0.7	0.7	1.1	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** FY05 baseline for a 6
1		Commitment							month period only. Starting with
1		Universe							FY06, a full year of data reported.
2	Reg. 2	Result							End-of-Year results are received
2		Commitment							mid-February of the following
2		Universe							year.
3	Reg. 3	Result							
3		Commitment							**Baseline Year:** 2005
3		Universe							
4	Reg. 4	Result							**Measure Changes:**
4		Commitment							
4		Universe							**Measure Groups:** BUD
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							

8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

WQ-10: Number of waterbodies identified by States as being primarily nonpoint source imparied that are partially or fully restored

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	97	147	215	358	433	504
National		Commitment	91	134	188	251	394	468
National		Universe						
1	Reg. 1	Result	13	16	19	24	27	31
1		Commitment	13	15	19	24	27	29
1		Universe						
2	Reg. 2	Result	6	6	12	15	17	18
2		Commitment	6	6	10	15	17	**19**
2		Universe						
3	Reg. 3	Result	9	15	31	49	54	62
3		Commitment	8	14	19	35	54	60
3		Universe						
4	Reg. 4	Result	24	36	52	57	71	82
4		Commitment	23	34	50	56	61	76
4		Universe						
5	Reg. 5	Result	11	18	22	27	32	37
5		Commitment	10	16	22	27	32	37
5		Universe						
6	Reg. 6	Result	8	11	17	26	39	58
6		Commitment	5	9	12	19	27	41
6		Universe						
7	Reg. 7	Result	14	16	20	**21**	43	57
7		Commitment	14	18	20	**24**	28	47
7		Universe						
8	Reg. 8	Result	6	13	16	20	24	30
8		Commitment	6	12	16	19	24	28
8		Universe						
9	Reg. 9	Result	2	3	9	14	16	**17**
9		Commitment	2	2	5	13	15	**18**
9		Universe						
10	Reg. 10	Result	4	12	17	105	110	**112**
10		Commitment	4	8	15	19	109	**113**
10		Universe						

Background Info

National Program Manager Comments: Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (epa.gov/owow/nps/Success319/) are counted.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

WQ-11: Number, and national percent , of follow up actions that are completed by assessed NPDES programs

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	216	228	253	293	344	364
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe		100%	100%	100%	100%	100%
1	Reg. 1	Result	26	26	27	29	40	41
1		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe		34	34	36	36	
2	Reg. 2	Result	18	18	21	21	25	26
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe		25	25	27	27	
3	Reg. 3	Result	21	22	23	27	27	29
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe		29	29	32	32	
4	Reg. 4	Result	23	23	27	29	32	36
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe		36	36	41	41	
5	Reg. 5	Result	34	40	44	51	55	56
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe		63	66	66	67	
6	Reg. 6	Result	15	17	17	17	17	17
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe		16	16	23	23	
7	Reg. 7	Result	18	18	23	33	37	41
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe		23	23	47	47	
8	Reg. 8	Result	26	27	28	40	57	57
8		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe		33	33	39	39	
9	Reg. 9	Result	13	15	17	19	20	20
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe		23	23	21	21	
10	Reg. 10	Result	22	23	26	27	34	41
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe		32`	32`	36	36	

Background Info

National Program Manager Comments: Regional annual commitments and completed NPDES Action Items are confirmed by the HQ Action Items database. Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permitting for Environmental Results (PER) program and subsequent Permit Quality Reviews. Universe of 372 includes all follow-up Actions for which a schedule was established. The universe increases as additional NPDES Action Items are identified through Regional and HQ program review.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-12a: Percent of non-Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	90.0%	90.0%	89.4%	89.3%	90.4%	89.7%
National		Commitment	87.0%	89.5%	89.0%	88.4%	88.0%	88.0%
National		Universe		115.864	117.056	121.700	113.943	120.706
1	Reg. 1	Result	1165	81.0%	86.0%	81.0%	**79.0%**	**77.0%**
1		Commitment	1132	76.0%	76.0%	80.0%	**80.0%**	**80.0%**
1		Universe		1,780	1,873	1,867	1,867	1,751
2	Reg. 2	Result	2885	88.5%	91.0%	87.3%	**85.8%**	**82.0%**
2		Commitment	2979	87.0%	87.0%	87.0%	**87.0%**	**87.0%**
2		Universe		3,425	3,152	3,297	3,297	4,229
3	Reg. 3	Result	15710	89.0%	87.0%	92.0%	94.0%	93.0%
3		Commitment	13325	89.0%	89.0%	89.0%	89.0%	89.0%
3		Universe		18,300	18,453	18,121	18,121	20,789
4	Reg. 4	Result	17431	90.6%	91.0%	94.0%	93.0%	92.0%
4		Commitment	18231	90.0%	90.0%	85.0%	85.0%	85.0%
4		Universe		20.256	19.152	18.750	18.750	20.204
5	Reg. 5	Result	12660	**88.0%**	**88.0%**	**86.0%**	88.0%	89.0%
5		Commitment	12660	**90.0%**	**90.0%**	**90.0%**	88.0%	88.0%
5		Universe		14,396	14,816	18,270	18,235	20,020
6	Reg. 6	Result	26288	98.0%	98.0%	98.0%	98.0%	98.0%
6		Commitment	24082	94.0%	94.0%	94.0%	94.0%	94.0%
6		Universe		26,915	26,748	25,994	25,994	26,909
7	Reg. 7	Result	16384	91.0%	90.0%	**82.4%**	**86.0%**	**86.0%**

Background Info

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permitees, its is important to focus on the national percent. *FY05 data not from ACS.

Baseline Year: 2005

Universe Year: 2013

Measure Changes:

Measure Groups: KPI

7		Commitment	7050	90.0%	90.0%	**90.0%**	**90.0%**	**90.0%**
7		Universe		16,480	17,706	17,579	9,857	11,271
8	Reg. 8	Result	4879	83.0%	**82.0%**	**79.0%**	**72.6%**	**73.0%**
8		Commitment	4154	85.0%	**85.0%**	**85.0%**	**82.0%**	**78.0%**
8		Universe		4,852	5,695	5,502	5,502	5,215
9	Reg. 9	Result	2407	84.4%	84.0%	81.0%	80.0%	**67.9%**
9		Commitment	2237	79.0%	79.0%	79.0%	80.0%	**80.0%**
9		Universe		2.549	2.416	2.739	2.739	2.303
10	Reg. 10	Result	5280	83.0%	75.0%	**76.0%**	**79.0%**	78.0%
10		Commitment	4681	80.0%	80.0%	**80.0%**	**80.0%**	78.0%
10		Universe		6,491	7,045	9,581	9,581	7,719

WQ-12b: Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**85.0%**	**85.0%**	88.1%	86.5%	86.1%	**83.4%**
National		Commitment	**92.0%**	**88.0%**	86.0%	84.0%	85.0%	**88.0%**
National		Universe		387	385	411	412	433
1	Reg. 1	Result	2	100.0%	100.0%	0.0%	0.0%	100.0%
1		Commitment	2	100.0%	100.0%	0.0%	0.0%	0.0%
1		Universe		2	2	2	2	2
2	Reg. 2	Result	2	100.0%	100.0%	100.0%	100.0%	100.0%
2		Commitment	2	100.0%	100.0%	100.0%	100.0%	100.0%
2		Universe		2	2	2	2	2
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	13	**92.0%**	100.0%	100.0%	100.0%	100.0%
4		Commitment	13	**100.0%**	100.0%	100.0%	100.0%	100.0%
4		Universe		13	12	11	11	11
5	Reg. 5	Result	42	100.0%	**93.0%**	96.0%	**94.0%**	**94.0%**
5		Commitment	40	95.0%	**95.0%**	95.0%	**95.0%**	**95.0%**
5		Universe		43	42	44	45	46
6	Reg. 6	Result	10	92.0%	100.0%	93.0%	90.0%	100.0%
6		Commitment	9	90.0%	90.0%	90.0%	80.0%	85.0%
6		Universe		10	13	13	13	13
7	Reg. 7	Result	16	100.0%	**94.0%**	**73.3%**	**56.0%**	**94.4%**
7		Commitment	16	100.0%	**100.0%**	**100.0%**	**100.0%**	**100.0%**
7		Universe		16	16	16	16	18
8	Reg. 8	Result	189	**91.0%**	97.1%	94.0%	94.0%	**84.0%**
8		Commitment	186	**95.0%**	90.0%	90.0%	90.0%	**90.0%**
8		Universe		198	196	208	208	216
9	Reg. 9	Result	38	77.0%	86.0%	90.0%	94.0%	92.3%
9		Commitment	32	73.0%	79.0%	85.0%	85.0%	85.0%
9		Universe		48	51	50	50	51
10	Reg. 10	Result	**17**	**46.0%**	**52.0%**	55.0%	60.0%	62.0%
10		Commitment	**47**	**61.0%**	**64.0%**	50.0%	60.0%	60.0%
10		Universe		56	51	65	65	74

Background Info

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permitees, its is important to focus on the national percent.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-13a: Number, and national percent of MS4s covered under either an individual or general permit

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	7,080	6,541	6,919	6,952	6,888	7,774
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe						
1	Reg. 1	Result	517	517	510	520	520	528
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe						
2	Reg. 2	Result	1,101	1,227	1,262	1,262	1,279	1,284
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe						
3	Reg. 3	Result	964	1,016	1,026	991	1,119	1,116
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe						
4	Reg. 4	Result	758	503	675	744	693	696
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe						
5	Reg. 5	Result	1,813	1,813	1,813	1,813	1,687	1,956
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe						
6	Reg. 6	Result	161	526	626	674	659	658
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe						
7	Reg. 7	Result	257	284	258	208	209	215
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe						
8	Reg. 8	Result	384	250	263	251	251	251
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe						
9	Reg. 9	Result	584	179	260	262	244	840
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe						
10	Reg. 10	Result	541	226	226	227	227	230
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe						

Background Info

National Program Manager Comments: Data did not exist prior to 2007 for WQ-13 a & b.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

WQ-13b: Number of facilities covered under either an individual or general industrial storm water permit

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	89,530	81,660	88,788	84,718	87,060	94,447
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe		100%	100%	100%	100%	100%
1	Reg. 1	Result	1,654	3,548	3,489	3,553	3,599	3,571
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe						
2	Reg. 2	Result	5,160	4,605	4,412	4,651	4,614	4,001
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe						
3	Reg. 3	Result	6,436	6,500	6,337	6,621	6,566	6,653
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe						
4	Reg. 4	Result	18,323	18,477	18,577	19,091	16,111	18,234
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe						
5	Reg. 5	Result	20,508	20,508	20,508	20,508	17,763	18,034
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe						
6	Reg. 6	Result	11,940	13,508	18,065	13,922	21,186	16,490
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator

Background Info

National Program Manager Comments: Data did not exist prior to 2007 for WQ-13 a & b.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

6		Universe						
7	Reg. 7	Result	6,623	7,068	7,576	6,257	6,821	7,139
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe						
8	Reg. 8	Result	4,372	4,198	4,866	4,313	4,313	4,313
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe						
9	Reg. 9	Result	11,273	766	971	1,886	1,991	11,334
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe						
10	Reg. 10	Result	3,241	2,482	3,987	3,916	4,096	4,678
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe						

WQ-13c: Number of sites covered under either an individual or general construction storm water site permit

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	204,341	200,732	186,874	168,744	166,031	158,525
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe						
1	Reg. 1	Result	4,321	7,704	11,177	9,127	3,405	3,592
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe						
2	Reg. 2	Result	9,742	17,671	5,669	9,955	10,454	12,239
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe						
3	Reg. 3	Result	23,799	19,317	28,983	27,974	29,648	30,681
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe						
4	Reg. 4	Result	75,317	75,311	54,607	50,835	45,453	48,054
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe						
5	Reg. 5	Result	9,879	7,738	7,477	8,172	8,251	9,407
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe						
6	Reg. 6	Result	16,308	17,403	24,463	11,643	26,021	9,001
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe						
7	Reg. 7	Result	18,210	12,480	13,254	13,931	10,133	13,003
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe						
8	Reg. 8	Result	12,051	12,444	10,013	16,019	16,000	16,000
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe						
9	Reg. 9	Result	27,409	24,069	23,339	14,512	10,651	11,759
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe						
10	Reg. 10	Result	7,305	6,595	7,892	6,576	4,397	4,789
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe						

Background Info

National Program Manager Comments: Data did not exist prior to 2007 for WQ-13c.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

WQ-13d: Number of facilities covered under either an individual or general CAFO permit.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	7,830	7,900	7,882	7,994	7,587	6,684
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe		18,972	18,972	18,972	18,972	18,972
1	Reg. 1	Result	2	6	6	7	7	9
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe		33	33	33	33	33
2	Reg. 2	Result	609	602	566	566	563	550
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe		632	632	632	632	632
3	Reg. 3	Result	269	277	333	444	457	686
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe		770	770	770	770	770
4	Reg. 4	Result	966	1,021	967	863	1,042	1,042
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe		3,621	3,621	3,621	3,621	3,621
5	Reg. 5	Result	2,024	2,129	2,145	2,234	1,824	1,894
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe		2.523	2.523	2.523	2.523	2.523
6	Reg. 6	Result	895	890	781	794	741	589
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe		4,190	4,190	4,190	4,190	4,190
7	Reg. 7	Result	1.438	1.443	1.510	1.521	1.521	514
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe		3,777	3,777	3,777	3,777	3,777
8	Reg. 8	Result	581	618	658	680	673	673
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe		841	841	841	841	841
9	Reg. 9	Result	222	203	205	198	190	173
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe		1.670	1.670	1.670	1.670	1.670
10	Reg. 10	Result	824	711	711	687	563	554
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe		915	915	915	915	915

Background Info

National Program Manager Comments: FY05 CAFO data is not from ACS. Note: It is likely the regions overestimated the number of CAFOs covered by a general permit in 2005.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-14a: Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	21,830	22,270	**17,948**	20,977	20,733 (98.4%)	20,739: 98%
National		Commitment	21,949	21,785	**21,298**	19,782	20,814 (97.9%)	20,711: 98%
National		Universe		21.544	21.680	21.793	21.256	21.118
1	Reg. 1	Result	1,367	1,314	2,632	1,301	1,341	1,366
1		Commitment	1,367	1,347	1,314	1,314	1,305	1,296
1		Universe		1,398	1,397	1,397	1,397	1,378
2	Reg. 2	Result	2,101	**1,756**	1,656	1,617	**1,571**	**1,532**
2		Commitment	1,850	**1,850**	1,850	1,620	**1,595**	**1,555**
2		Universe		1,888	1,888	1,665	1,628	1,587
3	Reg. 3	Result	**1,685**	1,728	1,710	**1,662**	**1,613**	1,588
3		Commitment	**1,774**	1,681	1,699	**1,690**	**1,696**	1,583
3		Universe		1,734	1,734	1,734	1,734	1,689
4	Reg. 4	Result	3,619	3,573	7,078	3,467	3,461	3,544
4		Commitment	3,289	3,289	3,619	3,460	3,460	3,470
4		Universe		3.619	3.619	3.539	3.539	3.539
5	Reg. 5	Result	4,721	4,540	4,903	4,524	4,366	4,359
5		Commitment	5,265	5,265	4,540	3,420	4,400	4,367

Background Info

National Program Manager Comments: All universe numbers are approximate as they shift from year to year.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

5		Universe		4,552	4,916	3,420	4,400	4,359
6	Reg. 6	Result	2,039	1,997	1,997	**1,972**	1,976	**1,937**
6		Commitment	2,081	1,998	1,976	**1,976**	1,976	**1,976**
6		Universe		2.017	2.017	2.010	2.010	2.010
7	Reg. 7	Result	1,003	1,006	1,990	983	1,000	**946**
7		Commitment	974	1,005	989	980	980	**980**
7		Universe		1,003	1,025	1,009	1,009	1,009
8	Reg. 8	Result	647	**658**	647	647	647	647
8		Commitment	690	**690**	647	647	647	647
8		Universe		659	658	658	658	658
9	Reg. 9	Result	4,088	4,088	4,137	4,137	4,088	4,149
9		Commitment	4.087	4.088	4.088	4.088	4.088	4.088
9		Universe		4,214	4,214	4,214	4,214	4,214
10	Reg. 10	Result	576	576	587	667	670	671
10		Commitment	572	572	576	587	667	667
10		Universe		576	576	587	667	667

WQ-14b: Number and national percent of categorical industrial users that are discharging to POTW's without pretreatment programs that have control mechanisms in place that implement applicable pretreatment standards and requirements

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	21,830	1,338	1,241	1,229	1667 (94.1%)	1,629: 0.94
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe		1	1	1	1	1,606
1	Reg. 1	Result	44	45	45	45	44	44
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe		44	44	45	45	45
2	Reg. 2	Result	68	72	71	64	65	59
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe		65	65	72	72	72
3	Reg. 3	Result	67	68	68	67	76	69
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe		75	75	75	75	75
4	Reg. 4	Result	316	299	283	267	272	279
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe		321	321	321	321	321
5	Reg. 5	Result	580	542	521	463	824	818
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe		698	698	630	630	822
6	Reg. 6	Result	120	124	124	124	120	112
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe		108	108	124	124	124
7	Reg. 7	Result	84	81	84	191	180	183
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe		243	243	243	243	243
8	Reg. 8	Result	36	36	36	36	36	36
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe		42	42	42	42	42
9	Reg. 9	Result	6	6	6	6	6	6
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe		6	6	6	6	6
10	Reg. 10	Result	42	42	40	43	44	44
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe		48	48	48	48	48

Background Info

National Program Manager Comments: All universe numbers are approximate as they shift from year to year.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-15a: Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**24.0%**	**23.0%**	**24.0%**	**23.0%**	21.0%	21.0%
National		Commitment	**22.5%**	**22.5%**	**22.5%**	**22.5%**	22.5%	<22.5%
National		Universe		6,643	6,643	6,643	6,643	6,643
1	Reg. 1	Result		DNA	DNA	21.0%	28.5%	21.0%
1		Commitment	Indicator					
1		Universe		426	426	426	426	426
2	Reg. 2	Result	29.3%		30.0%	31.0%	33.1%	DNA
2		Commitment	Indicator					
2		Universe			582	582	582	582
3	Reg. 3	Result	18.4%		16.0%	6.0%	18.6%	25.0%
3		Commitment	Indicator				Indicator	Indicator
3		Universe		757	757	757	757	757
4	Reg. 4	Result	25.9%	32.0%	19.0%	19.0%	17.7%	DNA
4		Commitment	Indicator					
4		Universe		1,345	1,345	1,345	1,345	1,345
5	Reg. 5	Result	19.1%	16.0%	11.0%	16.0%	11.7%	DNA
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	
5		Universe		1,167	1,167	1,167	1,167	1,167
6	Reg. 6	Result	23.3%		DNA		23.8%	DNA
6		Commitment	Indicator					1087.0%
6		Universe			1.087		1.087	
7	Reg. 7	Result	34.4%	DNA	DNA	55.3%	49.1%	DNA
7		Commitment	Indicator					
7		Universe		396	396	396	396	396
8	Reg. 8	Result	10.5%		DNA	14.0%	12.3%	12.3%
8		Commitment	Indicator					Indicator
8		Universe			260	260	260	260
9	Reg. 9	Result		DNA	DNA		15.9%	DNA
9		Commitment	Indicator					
9		Universe		347	347		347	347
10	Reg. 10	Result	14.1%	DNA	DNA		9.1%	DNA
10		Commitment	Indicator					
10		Universe		276	276		276	276

Background Info

National Program Manager Comments: HQ reports results by Region. FY08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends. No regional commitments are set.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-16: Number, and national percent of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	3,645	86%	87%	87%	88%	88.3%
National		Commitment	3,645	86%	4,256	86%	3,645 (86%)	3,644: 86%
National		Universe		4,238	4,238	4,238	4,238	4,238
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						

Background Info

National Program Manager Comments: The FY10 EOY result was not available at the time of the publication of this appendix.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

WQ-17: Fund utilization rate for the CWSRF.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	98.0%	98.0%	100.0%	98.0%	98.0%	97.0%
National		Commitment	93.5%	94.5%	94.5%	94.5%	94.5%	94.5%
National		Universe (billions)		65	75	84	84	84
1	Reg. 1	Result	107.0%	102.0%	108.0%	104.0%	94.0%	106.0%
1		Commitment	96.0%	96.0%	94.0%	94.0%	94.0%	94.0%
1		Universe (billions)		6	8	8	8	8
2	Reg. 2	Result	95.0%	90.0%	95.0%	95.0%	93.0%	92.0%
2		Commitment	92.0%	90.0%	90.0%	90.0%	90.0%	90.0%
2		Universe (billions)		13	15	17	17	17
3	Reg. 3	Result	94.0%	92.0%	96.0%	95.0%	96.0%	94.0%
3		Commitment	92.0%	86.0%	92.0%	92.0%	92.0%	93.0%
3		Universe (billions)		5	7	7	7	7
4	Reg. 4	Result	103.0%	102.0%	100.0%	99.0%	**94.0%**	97.0%
4		Commitment	89.0%	92.0%	95.0%	96.0%	**95.0%**	90.0%
4		Universe (billions)		8	9	10	10	10
5	Reg. 5	Result	96.0%	98.0%	102.0%	97.0%	**99.0%**	**97.0%**
5		Commitment	92.0%	92.0%	92.0%	95.0%	**100.0%**	**100.0%**
5		Universe (billions)		14	16	18	18	18
6	Reg. 6	Result	95.0%	94.0%	94.0%	95.0%	**94.0%**	**94.0%**
6		Commitment	88.0%	82.0%	91.0%	94.0%	**96.0%**	**95.0%**
6		Universe (billions)		6	7	8	8	8
7	Reg. 7	Result	93.0%	98.0%	101.0%	98.0%	93.0%	96.0%
7		Commitment	89.0%	89.0%	92.0%	92.0%	92.0%	96.0%
7		Universe (billions)		4	4	4	4	4
8	Reg. 8	Result	95.0%	93.0%	98.0%	96.0%	**88.0%**	**90.0%**
8		Commitment	91.0%	93.0%	94.5%	95.0%	**95.0%**	**94.0%**
8		Universe (billions)		2	2	3	3	3
9	Reg. 9	Result	103.0%	109.0%	111.0%	107.0%	111.0%	107.0%
9		Commitment	92.0%	94.0%	93.0%	94.0%	95.0%	96.0%
9		Universe (billions)		5	6	7	7	7
10	Reg. 10	Result	103.0%	104.0%	100.0%	103.0%	104.0%	**97.0%**
10		Commitment	95.0%	95.0%	95.0%	95.0%	98.0%	**100.0%**
10		Universe (billions)		2	2	3	3	3

Background Info

National Program Manager Comments: Universe represents the funds available for projects for the CWSRF through 2010, in billions of dollars (i.e., the denominator of the measure). FY11 targets include all funds (ARRA and Base).

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD ARRA

WQ-19a: Number of high priority state NPDES permits that are issued in the fiscal year.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	930	1,309	1,008	943	850	**404**
National		Commitment	530	670	710	702	650	**595**
National		Universe			709	702	702	753
1	Reg. 1	Result	16	16	16	27	15	11
1		Commitment	14	13	12	13	14	11
1		Universe			12	13	13	18
2	Reg. 2	Result	40	42	40	41	33	**14**
2		Commitment	35	35	30	24	29	**24**
2		Universe			30	24	24	30
3	Reg. 3	Result	168	125	142	**157**	141	**71**
3		Commitment	149	96	142	**167**	137	**80**
3		Universe			142	167	167	101
4	Reg. 4	Result	198	253	181	158	126	79
4		Commitment	93	106	120	80	80	73
4		Universe			120	80	80	90
5	Reg. 5	Result	252	204	197	161	196	**102**
5		Commitment	242	167	110	93	124	**130**
5		Universe			110	93	158	159
6	Reg. 6	Result	84	122	91	82	91	**9**
6		Commitment	65	72	51	57	56	**14**
6		Universe			51	57	57	28
7	Reg. 7	Result	104	164	194	160	138	**57**
7		Commitment	88	102	119	116	95	**145**
7		Universe			119	116	116	152
8	Reg. 8	Result	47	112	62	**66**	**52**	**35**
8		Commitment	34	46	62	**67**	**54**	**41**
8		Universe			62	67	67	51
9	Reg. 9	Result	17	36	43	26	**12**	9
9		Commitment	12	19	22	16	**20**	8
9		Universe			22	16	16	10
10	Reg. 10	Result	**4**	**8**	42	**65**	46	**17**
10		Commitment	**6**	**14**	41	**69**	44	**69**
10		Universe			41	69	69	84

Background Info

National Program Manager Comments: In FY10, the measure was revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY10. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY06 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY06 results: 98.5% (non-tribal) & 63.2% (tribal). FY07 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY08, the

WQ-19b: Number of high priority EPA and state NPDES permits (including tribal) that are issued in the fiscal year.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	61	1,118	1,063	1,005	925	**449**
National		Commitment	114	743	792	763	720	**652**
National		Universe			792	763	763	626
1	Reg. 1	Result	9	36	53	50	34	24
1		Commitment	**10**	30	35	29	31	23
1		Universe			35	29	29	35
2	Reg. 2	Result	14	54	49	54	52	**23**
2		Commitment	12	46	39	37	39	**33**
2		Universe			39	37	37	41
3	Reg. 3	Result	1	130	145	**158**	142	**71**
3		Commitment	1	101	145	**169**	138	**80**
3		Universe			145	169	169	101
4	Reg. 4	Result	1	253	181	158	126	79
4		Commitment	1	106	120	80	80	73

Background Info

National Program Manager Comments: In FY10, the measure was revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in

4		Universe			120	80	80	90	FY10. The national target will be
5	Reg. 5	Result	3	204	197	161	196	**102**	the sum of all Regional
5		Commitment		167	110	93	124	**130**	commitments. There will be no
5		Universe			110	93	158	159	percentage goal for this measure.
6	Reg. 6	Result	3	132	95	86	97	**9**	The universe of priority permits
6		Commitment	1	81	57	59	59	**15**	will be updated annually. HQ
6		Universe			57	59	59	30	reports results by Region.
7	Reg. 7	Result		165	194	161	138	**64**	WQ-19a conforms to Surface
7		Commitment		102	120	121	108	**151**	Water Protection OMB PA
7		Universe			120	121	121	190	measure. FY06 measure, formed
8	Reg. 8	Result	**3**	58	62	**68**	**55**	**36**	prior to OMB PA, reported in 2
8		Commitment	**4**	47	62	**69**	**57**	**42**	parts (non-tribal and tribal). FY06
8		Universe			62	69	69	52	results: 98.5% (non-tribal) &
9	Reg. 9	Result	**1**	48	62	31	**15**	12	63.2% (tribal). FY 07 measure
9		Commitment	**2**	31	37	20	**23**	12	reported in 3 parts (State issued,
9		Universe			37	20	20	14	EPA non-tribal, and EPA tribal
10	Reg. 10	Result	26	38	**59**	**78**	70	**29**	permits). **FY08 measure was
10		Commitment	24	32	**67**	**86**	61	**93**	reported as State Issue (WQ-19a)
10		Universe			67	86	86	114	and EPA issued (WQ-19b) priority

WQ-22a: Number of Regions that have completed the development of a Healthy Watershed Initiative (HWI) Strategy and have reached agreement with at least one state to implement its portion of the Region's HWI Strategy.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				4	7	7	**Background Info**
National		Commitment				Indicator	Indicator	Indicator	
National		Universe					10	10	**National Program Manager**
1	Reg. 1	Result				1	1	1	**Comments:** New measure for
1		Commitment				Indicator	Indicator	Indicator	FY11.
1		Universe				1	1	1	
2	Reg. 2	Result				0	0	0	**Baseline Year:** 2010
2		Commitment				Indicator	Indicator	Indicator	
2		Universe				1	1	1	**Measure Changes:**
3	Reg. 3	Result				1	1	3	
3		Commitment				Indicator	Indicator	Indicator	**Measure Groups:** I
3		Universe				1	1	1	
4	Reg. 4	Result				1	1	1	
4		Commitment				Indicator	Indicator	Indicator	
4		Universe				1	1	1	
5	Reg. 5	Result				1	1	1	
5		Commitment				Indicator	Indicator	Indicator	
5		Universe				1	1	1	
6	Reg. 6	Result				0	1	DNA	
6		Commitment				Indicator	Indicator		
6		Universe				1	1	1	
7	Reg. 7	Result				0	0	DNA	
7		Commitment				Indicator	Indicator		
7		Universe				1	1	1	
8	Reg. 8	Result				0	0	0	
8		Commitment				Indicator	Indicator	Indicator	
8		Universe				1	1	1	
9	Reg. 9	Result				0	0	0	
9		Commitment				Indicator	Indicator	Indicator	
9		Universe				1	1	1	
10	Reg. 10	Result				0	0	1	
10		Commitment				Indicator	Indicator	Indicator	
10		Universe				1	1	1	

WQ-23: Percent of serviceable rural Alaska homes with access to drinking water supply and wastewater disposal.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				92.0%	**91.0%**	**90.5%**	**Background Info**
National		Commitment				91.0%	**92.5%**	**92.5%**	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** New measure for
1		Commitment							FY11. Since this is a new
1		Universe							measure, the baseline is the
2	Reg. 2	Result							current year. The universe is not
2		Commitment							applicable since units are percent
2		Universe							of serviceable homes.
3	Reg. 3	Result							
3		Commitment							**Baseline Year:** 2010
3		Universe							
4	Reg. 4	Result							**Measure Changes:**
4		Commitment							
4		Universe							**Measure Groups:** BUD
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

WQ-25a: Number of urban water projects initiated addressing water quality issues in the community

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result					46	9	**Background Info**
National		Commitment					3	**10**	
National		Universe						46	**National Program Manager**
1	Reg. 1	Result							**Comments:** New measure for
1		Commitment							FY12: will be reported on if grants
1		Universe							funding is provided as proposed in
2	Reg. 2	Result							the FY12 President's Budget. The
2		Commitment							baseline will be established with
2		Universe							the first reporting cycle in FY12.
3	Reg. 3	Result							
3		Commitment							**Baseline Year:** 2012
3		Universe							

4	Req. 4	Result							**Measure Changes:** Added measures to track progress of projects that help communities access, improve, and benefit from their urban waters and surrounding lands. These measures, modeled after WQ-10 to highlight success stories, will track projects initiated and completed in the Urban Waters effort.
4		Commitment							
4		Universe							
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							**Measure Groups:** BUD
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

WQ-25b: Number of urban water projects completed addressing water quality issues in the community

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result					DNA		**Background Info**
National		Commitment					0	N/A	
National		Universe					0	TBD	**National Program Manager Comments:** New measure for FY12: will be reported on if grants funding is provided as proposed in the FY12 President's Budget. The baseline will be established with the first reporting cycle in FY12.
1	Req. 1	Result							
1		Commitment							
1		Universe							
2	Req. 2	Result							
2		Commitment							
2		Universe							
3	Req. 3	Result							
3		Commitment							**Baseline Year:** 2012
3		Universe							
4	Req. 4	Result							**Measure Changes:** Added measures to track progress of projects that help communities access, improve, and benefit from their urban waters and surrounding lands. These measures, modeled after WQ-10 to highlight success stories, will track projects initiated and completed in the Urban Waters effort.
4		Commitment							
4		Universe							
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							**Measure Groups:** BUD
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

CO-222.N11: Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	2.4	2.4	2.8	2.8	3.0	3.0	**Background Info**
National		Commitment	2.4	2.4	2.8	2.8	2.8	3.0	
National		Universe		5.0	5.0	5.0	5.0	5.0	**National Program Manager Comments:** Rating consists of a 5-point system where 1 is poor and 5 is good.
1	Req. 1	Result							
1		Commitment							
1		Universe							
2	Req. 2	Result							
2		Commitment							**Baseline Year:** 2004
2		Universe							
3	Req. 3	Result							**Measure Changes:**
3		Commitment							
3		Universe							**Measure Groups:** SP
4	Req. 4	Result							
4		Commitment							
4		Universe							
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

CO-SP20.N11: Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	99.0%	99.0%	**90.1%**	**93.0%**	97.0%	**96.0%**	**Background Info**
National		Commitment	95.4%	98.0%	**98.0%**	**98.0%**	96.0%	**97.0%**	
National		Universe		65	65	67	67	67	**National Program Manager Comments:**
1	Req. 1	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
1		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
1		Universe		5	5	5	5	5	**Baseline Year:** 2005
2	Req. 2	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	Universe Year: 2012
2		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**Measure Changes:**
2		Universe		3	3	3	4	4	

3	Req. 3	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**Measure Groups:** BUD SP
3		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
3		Universe		2	2	2	2	2	
4	Req. 4	Result	90.0%	95.0%	**74.0%**	**74.0%**	90.0%	**84.0%**	
4		Commitment	90.0%	90.0%	**90.0%**	**90.0%**	90.0%	**90.0%**	
4		Universe		19	19	19	17	17	
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result	100.0%	100.0%	**57.0%**	**79.0%**	86.0%	86.0%	
6		Commitment	93.0%	100.0%	**100.0%**	**94.0%**	79.0%	86.0%	
6		Universe		15	15	16	13	13	
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
9		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
9		Universe		11	11	12	12	12	
10	Req. 10	Result	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
10		Commitment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
10		Universe		10	10	10	14	14	

CO-02: Total coastal and non-coastal statutory square miles protected from vessel sewage by "no discharge zone(s)" (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	6,100	33,966,989	53,634	54,494	58,929	63,773	**Background Info**
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
National		Universe		163.129	121.984	163.129	163.129	163.129	**National Program Manager**
1	Req. 1	Result	1,241	1,897,585	3,132	3,019	3,779	3,779	**Comments:** As of FY10, the
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	universe consists of the total area
1		Universe		6,453	6,453	6,453	6,453	6,453	of water eligible to be designated
2	Req. 2	Result	276	821,490	1,580	2,340	6,015	6,015	as an NDZ under the current
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	regulations (in statutory square
2		Universe		5,995	5,995	5,995	5,995	5,995	miles). Note the change in units of
3	Req. 3	Result	80	41,711	65	65	65	65	measure from FY08 to FY10
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	(FY08: linear miles, FY09: acres,
3		Universe		7,882	7,882	7,882	7,882	7,882	FY10: statutory square miles).
4	Req. 4	Result	1,830	1,775,702	2,872	3,085	3,085	3,085	
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	**Baseline Year:** 2009
4		Universe		24,128	24,128	24,128	24,128	24,124	
5	Req. 5	Result	2,606	29,248,806	45,701	45,701	45,701	45,701	**Measure Changes:**
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
5		Universe		55,419	55,419	55,419	55,419	55,419	**Measure Groups:** I
6	Req. 6	Result	2	1,280	2	2	2	2	
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
6		Universe		9,905	9,905	9,905	9,905	7,905	
7	Req. 7	Result		0	0	0	0	0	
7		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator	
7		Universe		568	568	568	568	568	
8	Req. 8	Result		162,560	254	254	254	254	
8		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator	
8		Universe		1.749	1.749	1.749	1.749	1.749	
9	Req. 9	Result	65	17,856	28	28	28	4,872	
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
9		Universe		9,883	9,883	9,883	9,883	9,883	
10	Req. 10	Result	0	0	0	0	0	0	
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
10		Universe		41,145		41,145	41,145	41,145	

CO-04: Dollar value of "primary" leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	83.2	514.0	274.3	662.0	323.0	822.0	**Background Info**
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
National		Universe							**National Program Manager**
1	Req. 1	Result	12.4	337.6	71.3	530.0	201.0	749.0	**Comments:** (Dollars in millions
1		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator	and rounded to nearest tenth of a
1		Universe							percent). Note that "primary"
2	Req. 2	Result	14.8	14.8	12.6	29.0	10.0	5.0	leveraged dollars are those the
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	National Estuary Program (NEP)
2		Universe							played the central role in
3	Req. 3	Result	6.0	10.1	9.3	11.0	7.0	10.0	obtaining. An example of primary
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	leveraged dollars would be those
3		Universe							obtained from a successful grant
4	Req. 4	Result	101.7	65.6	43.1	31.0	27.0	16.0	proposal written by the NEP.
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
4		Universe							**Baseline Year:** 2005
5	Req. 5	Result							
5		Commitment							**Measure Changes:**
5		Universe							
6	Req. 6	Result	83.2	12.5	5.8	10.0	8.0	6.0	**Measure Groups:** I
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result	11.2	21.0	25.1	7.0	17.0	13.0	
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
9		Universe							
10	Req. 10	Result	6.5	53.0	107.1	44.0	53.0	23.0	
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
10		Universe							

CO-06: Number of active dredged material ocean dumping sites that are monitored in the reporting year.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	28	38	33	33	35	40	**Background Info**
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
National		Universe		65	61	67	67	67	**National Program Manager**
1	Req. 1	Result	1	2	3	1	2	1	**Comments:**
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	
1		Universe		5	5	5	5	5	**Baseline Year:** 200
2	Req. 2	Result	2	1	1	2	2	3	**Universe Year: 2012**
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator	**Measure Changes:**

2		Universe		3	3	3	4	4
3	Req. 3	Result	2	2	2	2	1	1
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe		2	2	2	2	2
4	Req. 4	Result	6	6	6	12	7	9
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe		19	19	19	17	17
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result	4	11	5	2	7	4
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe		15	14	16	13	13
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result	4	6	6	2	2	8
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe		11	11	12	12	12
10	Req. 10	Result	9	10	10	12	14	14
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe		10	7	10	14	14

Measure Groups: I

CO-432.N11: Acres protected or restored in National Estuary Program study areas.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	82,828.00	125,437.00	**89,985.00**	**62,213.00**	114,579.00	127,594
National		Commitment	43,114.00	46,121.00	**100,000.00**	**100,000.00**	100,000.00	100,000
National		Universe					0.00	
1	Req. 1	Result	3,267.00	6,183.80	**3,955.37**	6,259.60	3,589.00	**2,290.16**
1		Commitment	975.00	3,321.00	**5,240.00**	3,684.00	2,543.00	**2,500.00**
1		Universe						
2	Req. 2	Result	1,860.00	1,690.00	1,347.89	1,350.94	3,017.00	**791.11**
2		Commitment	1,025.00	1,115.00	1,115.00	1,105.00	1,258.00	**1,255.00**
2		Universe						
3	Req. 3	Result	7,858.49	4,642.00	**3,052.00**	5,403.00	4,726.00	11,926.00
3		Commitment	3,000.00	3,000.00	**3,100.00**	3,500.00	2,650.00	4,400.00
3		Universe						
4	Req. 4	Result	43,763.78	101,791.88	67,142.55	**29,723.79**	52,801.00	68,234.01
4		Commitment	25,000.00	30,000.00	30,000.00	**30,000.00**	30,000.00	30,000.00
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result	3,643.00	3,943.00	4,441.00	5,269.31	8,776.00	6,559.93
6		Commitment	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result	21,873.00	4,860.90	8,669.00	9,059.88	30,438.00	30,226.17
9		Commitment	5,114.00	2,883.00	227.00	200.00	1,000.00	1,000.00
9		Universe						
10	Req. 10	Result	**562.70**	**2,325.89**	4,989.34	5,146.70	11,228.00	**7,566.22**
10		Commitment	**5,000.00**	**2,802.00**	1,407.00	1,155.00	5,291.00	**8,500.00**
10		Universe						

Background Info

National Program Manager Comments: The FY12 planning target is higher than the regional aggregates because the planning target aligns with the target included in the FY12 budget.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

WT-SP21.N11: Working with partners, achieve a net increase of wetlands nationwide, with additional focus on coastal wetlands, and biological and functional measures and assessment of wetland condition

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**128.000**	DNA	DNA		**62.300 acres lost**	Deferred
		Commitment	**400,000**	100,000			**Net Increase & Maintain Coastal**	Long-term
National								
National		Universe					0	
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result						
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: The next Status and Trends Report (2011) will show a new downward trend. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2011. Status and Trends of Wetlands in the Conterminous United States 2005-09, Washington, DC. The overall decline in wetland area is complex and potentially reflected economic conditions, land use trends, changing wetland regulation and enforcement measures, conservation initiatives, the impacts of the 2005 hurricane season, and climatic changes. Qualifying language: The 2005-09 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.

Baseline Year: 2005

Measure Changes: Revised measure language to align with FY

WT-SP22: In partnership with the U.S. Army Corps of Engineers, states, and tribes, achieve no net loss of wetlands each year under the Clean Water Act Section 404 regulatory program.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	DNA	No net loss	no net loss	no net loss	No Net Loss	No Net Loss
National		Commitment	No Net Loss	No net loss	no net loss	no net loss	No Net Loss	No Net Loss

Background Info

National Program Manager Comments: Data source: U.S.

National		Universe						0	
1	Reg. 1	Result							
1		Commitment							
1		Universe							
2	Reg. 2	Result							
2		Commitment							
2		Universe							
3	Reg. 3	Result							
3		Commitment							
3		Universe							
4	Reg. 4	Result							
4		Commitment							
4		Universe							
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

Army Corps of Engineers ORM2 Regulatory Program Database. Please note that there is a data lag with this measure. Reports for the fiscal year reflect the previous calendar year.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WT-01: Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	82.875	103.507	130.000	154.000	180.000	207.000
National		Commitment	75,000	88,000	96,000	150,000	170,000	190,000
National		Universe						
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.

Baseline Year: 2006
58,577
Measure Changes:

Measure Groups: BUD

WT-02a: Number of States/Tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	22	22	47	54	44	37
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe		50	50	584	584	584
1	Reg. 1	Result	6	6	5	6	6	7
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe		6	6	9	9	9
2	Reg. 2	Result	0	0	0	0	0	2
2		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
2		Universe		2	2	7	7	7
3	Reg. 3	Result	5	5	5	5	5	3
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe		5	5	5	5	5
4	Reg. 4	Result	3	3	1	3	1	2
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe		8	8	6	6	6
5	Reg. 5	Result	0	4	4	4	4	4
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe		6	6	36	36	41
6	Reg. 6	Result	1	0	3	3	3	2
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe		5	5	68	68	68
7	Reg. 7	Result	1	1	3	4	2	4
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe		4	4	9	9	9
8	Reg. 8	Result	3	0	13	16	9	6
8		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe		6	6	27	27	27
9	Reg. 9	Result	1	1	5	2	8	4
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe		4	4	146	146	146
10	Reg. 10	Result	2	2	8	11	6	3
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe		4	4	271	271	271

Background Info

National Program Manager Comments: Intended to allow us to track work of all states/tribes (those just starting to build wetland programs and those that are improving well developed programs). Tracks the number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. Substantially built or increased capacity is defined as completing two or more of the actions found in the tables found at: epa.gov/owow/estp/. Universe expanded from states to states and tribes in FY11. *This measure is evaluated annually and is an indicator of where states and tribes are focusing their wetland development effort, the baseline resets to zero annually and is not a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.

WT-03: Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in FY 08 documents requirements for greater environmental protection* than originally proposed.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	DNA	DNA	DNA	88.0%	85.0%	78.0%
National		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
National		Universe					0	
1	Reg. 1	Result				100.0%	86.7%	87.1%
1		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
1		Universe						
2	Reg. 2	Result			0.0%	0.0%	0.0%	50.0%
2		Commitment	Indicator		Indicator	Indicator	Indicator	Indicator
2		Universe						
3	Reg. 3	Result				84.6%	100.0%	47.4%
3		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
3		Universe						
4	Reg. 4	Result			100.0%	93.3%	92.9%	20.0%
4		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
4		Universe						
5	Reg. 5	Result				90.0%	89.5%	100.0%
5		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
5		Universe						
6	Reg. 6	Result			17.0%	75.0%	96.0%	96.7%
6		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
6		Universe						
7	Reg. 7	Result	94.0%		0.0%	82.4%	77.8%	87.5%
7		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
7		Universe						
8	Reg. 8	Result		0.0%		90.9%	40.0%	50.0%
8		Commitment		Indicator	Indicator	Indicator	Indicator	Indicator
8		Universe						
9	Reg. 9	Result			100.0%	100.0%	100.0%	71.4%
9		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
9		Universe						
10	Reg. 10	Result			100.0%	57.1%	33.3%	47.4%
10		Commitment	Indicator	Indicator	Indicator	Indicator	Indicator	Indicator
10		Universe						

Background Info

National Program Manager Comments: Tracking capabilities began in January '10. Tracking totals will appear in FY11. Reported on by Regions and HQ. *"Requirements for greater environmental protection" are counted under this measure when EPA can document that its recommendations for improvement provided in one or more of the following issue areas were incorporated into the final permit decision:
1. Demonstration of adequate impact avoidance, including: a) Determination of water dependency; b) Characterization of basic project purpose; c) Determination of range of practicable alternatives; d) Evaluation of direct, secondary and cumulative impacts for practicable alternatives; e) Identification of Least Environmentally Damaging Practicable Alternative; f) Compliance with WQS, MPRSA, ESA and/or toxic effluent standards; g) Evaluation of potential for significant

GL-433.N11: Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic systems (using a 40-point scale.)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	23.7	23.0	**22.7**	**21.9**	23.9	24.7
National		Commitment	22.0	22.5	**23.0**	**23.4**	21.9	23.4
National		Universe		40.0	40.0	40.0	40.0	40.0
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result	23.7	23.9	**22.7**	**21.9**	23.9	24.7
5		Commitment	22.0	22.5	**23.0**	**23.4**	21.9	23.4
5		Universe			40	40	40	40
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: This measure provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

GL-SP29: Cumulative percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	6.0%	6.0%	6.0%	44.0%	42.8%	45.9%
National		Commitment	5.0%	5.0%	5.0%	37.0%	40.0%	43.0%
National		Universe						
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result	6.0%	6.0%	43.0%	44.0%	42.8%	45.9%
5		Commitment	5.0%	5.0%	5.0%	37.0%	40.0%	43.0%
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						

Background Info

National Program Manager Comments: Indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY09 target pertains to measurements made in 2007. Starting in FY11, the commitment was based on cumulative progress, rather than annual progress.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

10		Commitment						
10		Universe						

GL-SP31: Number of Areas of Concern in the Great Lakes where all management actions necessary for delisting have been implemented.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	1	1	1	2	2	3
National		Commitment	3	2	3	1	3	4
National		Universe		31	31	31	31	31
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result	1	1	1	2	2	3
5		Commitment	3	2	3	1	3	4
5		Universe			31	31	31	31
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: This measure identifies a cumulative target of taking all necessary management actions to delist 3 of the original 31 US or binational Areas of Concern.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-SP32.N11: Cubic yards of contaminated sediment remediated (cumulative from 1997) in the Great Lakes.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	5.5	6.0	7.3	8.4	9.7	11.5
National		Commitment	5.0	5.9	6.4	7.2	9.1	10.3
National		Universe (millions)		46.0	46.0	46.0	46.0	46.0
1	Reg. 1	Result						
1		Commitment						
1		Universe (millions)						
2	Reg. 2	Result						
2		Commitment						
2		Universe (millions)						
3	Reg. 3	Result						
3		Commitment						
3		Universe (millions)						
4	Reg. 4	Result						
4		Commitment						
4		Universe (millions)						
5	Reg. 5	Result	5.5	6.0	7.3	8.4	9.7	11.5
5		Commitment	5.0	5.9	6.4	7.2	9.1	10.3
5		Universe (millions)			46	46	46	46
6	Reg. 6	Result						
6		Commitment						
6		Universe (millions)						
7	Reg. 7	Result						
7		Commitment						
7		Universe (millions)						
8	Reg. 8	Result						
8		Commitment						
8		Universe (millions)						
9	Reg. 9	Result						
9		Commitment						
9		Universe (millions)						
10	Reg. 10	Result						
10		Commitment						
10		Universe (millions)						

Background Info

National Program Manager Comments: Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

GL-05: Number of Beneficial Use Impairments removed within Areas of Concern.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result		12	12	26	33	41
National		Commitment		21	26	26	33	41
National		Universe				261	261	261
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result		12	12	26	33	41
5		Commitment		21	26	26	33	41
5		Universe				261	261	261
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						

Background Info

National Program Manager Comments: New measure added for FY09 from 2007 OMB PA review.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

10		Commitment						
10		Universe						

GL-06: Number of nonnative species newly detected in the Great Lakes ecosystem.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				0.83 (1)	0.77	0.71
National		Commitment				1.00	0.80	0.80
National		Universe				181.00	181.00	181.00
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				1.00	0.77	0.71
5		Commitment				1.00	0.80	0.80
5		Universe				181	181	181
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Calculated as average rate of new detections since 2010. The measure is met if the result is at or below .80.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-07: Number of multi-agency rapid response plans established, mock exercises to practice responses carried out under those plans, and/or actual response actions (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				10	23	30
National		Commitment				7	12	15
National		Universe				n/a	n/a	n/a
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				8	23	30
5		Commitment				7	12	26
5		Universe				n/a	n/a	n/a
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-08: Percent of days of the beach season that the Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				62.0%	93.5%	94.0%
National		Commitment				87.0%	90.0%	90.0%
National		Universe				1	1	55,026
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result					91.0%	94.0%
2		Commitment					94.0%	90.0%
2		Universe						
3	Reg. 3	Result				98.9%	98.5%	95.0%
3		Commitment				90.0%	95.0%	95.0%
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				62.0%	93.5%	94.0%
5		Commitment				88.0%	90.0%	90.0%
5		Universe						55,026
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						

Background Info

National Program Manager Comments: New measure starting in FY12, replacing the following measure in the GLRI Action Plan: "Percentage of beaches meeting bacteria standards 95 percent or more of beach days."

Baseline Year: 2009

Measure Changes: Measure text modified to more accurately reflect the efforts of EPA and partners in protecting the beaches of the Great Lakes and more fully aligns with national reporting methods.

Measure Groups: BUD

10	Reg. 10	Result						
10		Commitment						
10		Universe						

GL-09: Acres managed for populations of invasive species controlled to a target level (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				13.045	31.474	35.924
National		Commitment				1,500	2,600	34,000
National		Universe				n/a	n/a	n/a
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				13.045	31.474	35.924
5		Commitment				1,500	15,500	34,000
5		Universe				n/a	n/a	n/a
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-10: Percent of populations of native aquatic non-threatened and non-endangered species self-sustaining in the wild.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				**31.0%**	33.0%	34.0%
National		Commitment				**35.0%**	33.0%	34.0%
National		Universe				147	147	147
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				**31.0%**	33.0%	34.0%
5		Commitment				**35.0%**	33.0%	34.0%
5		Universe				147	147	147
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Numerator: # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild. Denominator: total # of native aquatic non-T&E and non-candidate populations. Baseline: 39/147 populations.

Baseline Year: 2009

Measure Changes:

Measure Groups: BUD

GL-11: Number of acres of wetlands and wetland-associated uplands protected, restored and enhanced (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				9,624	65,639	83,702
National		Commitment				7,500	11,000	68,000
National		Universe				550,000	550,000	550,000
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result				9,624	65,639	83,702
5		Commitment				7,500	11,000	68,000
5		Universe				550,000	550,000	550,000
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

GL-12: Number of acres of coastal, upland, and island habitats protected, restored and enhanced (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				12.103	28.034	33.250	**Background Info**
National		Commitment				**20,000**	15,000	20,000	
National		Universe				1,000,000	1,000,000	1,000,000	**National Program Manager**
1	Reg. 1	Result							**Comments:** New measure
1		Commitment							starting in FY11, added from the
1		Universe							Great Lakes Restoration Initiative
2	Reg. 2	Result							Action Plan.
2		Commitment							
2		Universe							**Baseline Year:** 2005
3	Reg. 3	Result							
3		Commitment							**Measure Changes:**
3		Universe							
4	Reg. 4	Result							**Measure Groups:** BUD
4		Commitment							
4		Universe							
5	Reg. 5	Result				12.103	28.034	33.250	
5		Commitment				**20,000**	15,000	33,000	
5		Universe				1,000,000	1,000,000	1,000,000	
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

GL-13: Number of species delisted due to recovery.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				1	1	1	**Background Info**
National		Commitment				1	1	2	
National		Universe				28	28	28	**National Program Manager**
1	Reg. 1	Result							**Comments:** New measure
1		Commitment							
1		Universe							Great Lakes Restoration Initiative
2	Reg. 2	Result							Action Plan.
2		Commitment							
2		Universe							**Baseline Year:** 2005
3	Reg. 3	Result							
3		Commitment							**Measure Changes:**
3		Universe							
4	Reg. 4	Result							**Measure Groups:** BUD
4		Commitment							
4		Universe							
5	Reg. 5	Result				1	1	1	
5		Commitment				1	1	**2**	
5		Universe				28	28	28	
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

GL-15: Five-year average annual loadings of soluble reactive phosphorus (metric tons per year) from tributaries draining targeted watersheds

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result				DNA	DNA	Deferred	**Background Info**
National		Commitment				0.5%	0.5%	Deferred	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** New measure
1		Commitment							starting in FY11. Sufficient
1		Universe							historical data does not currently
2	Reg. 2	Result							exist for calculation of 5-year
2		Commitment							averages at 3 of the 5 tributaries.
2		Universe							There are problems with tracking
3	Reg. 3	Result							changes to soluble reactive
3		Commitment							phosphorus loading from
3		Universe							tributaries given yearly variability
4	Reg. 4	Result							of raifulll and other climatic
4		Commitment							factors. It will be necessary to
4		Universe							develop a revised measure.
5	Reg. 5	Result				DNA	DNA	DNA	
5		Commitment				0.5%	0.5%	Deferred	**Baseline Year:** 2012
5		Universe							
6	Reg. 6	Result							**Measure Changes:**
6		Commitment							
6		Universe							**Measure Groups:** BUD
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							

	9		Universe						
	10	Reg. 10	Result						
	10		Commitment						
	10		Universe						

GL-16: Acres in Great Lakes watershed with USDA conservation practices implemented to reduce erosion, nutrients, and/or pesticide.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				268,100 (62%)	279,700 (70%)	263,400 (60%)
National		Commitment				168,300 (2%)	178,200 (8%)	198,000 (20%)
National		Universe					0	n/a
	1	Reg. 1	Result					
	1		Commitment					
	1		Universe					
	2	Reg. 2	Result					
	2		Commitment					
	2		Universe					
	3	Reg. 3	Result					
	3		Commitment					
	3		Universe					
	4	Reg. 4	Result					
	4		Commitment					
	4		Universe					
	5	Reg. 5	Result			268,000 (62%)	279,700 (70%)	243,400 (60%)
	5		Commitment			168,300 (2%)	178,200 (8%)	198,000 (20%)
	5		Universe					
	6	Reg. 6	Result					
	6		Commitment					
	6		Universe					
	7	Reg. 7	Result					
	7		Commitment					
	7		Universe					
	8	Reg. 8	Result					
	8		Commitment					
	8		Universe					
	9	Reg. 9	Result					
	9		Commitment					
	9		Universe					
	10	Reg. 10	Result					
	10		Commitment					
	10		Universe					

Background Info

National Program Manager Comments: New measure starting in FY11. The commitments measure annual percentage increases from the FY05 baseline of 165,000 acres.

Baseline Year: 2012

Measure Changes:

Measure Groups: BUD

CB-SP33.N11: Percent achieved of the 185,000 acres of submerged aquatic vegetation necessary to achieve Chesapeake Bay water quality standards.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	35.0%	42.0%	46.0%	43.0%	34.0%	26.0%
National		Commitment			Long-Term	Long-Term	Long Term Measure	Long-term
National		Universe		185.000	185.000	185.000	185.000	185.000
	1	Reg. 1	Result					
	1		Commitment					
	1		Universe					
	2	Reg. 2	Result					
	2		Commitment					
	2		Universe					
	3	Reg. 3	Result	35.0%	42.0%	46.0%	43.0%	34.0%	26.0%
	3		Commitment	LongTerm	LongTerm	LongTerm	Indicator	Indicator	Indicator
	3		Universe				185,000	185,000	185,000
	4	Reg. 4	Result					
	4		Commitment					
	4		Universe					
	5	Reg. 5	Result					
	5		Commitment					
	5		Universe					
	6	Reg. 6	Result					
	6		Commitment					
	6		Universe					
	7	Reg. 7	Result					
	7		Commitment					
	7		Universe					
	8	Reg. 8	Result					
	8		Commitment					
	8		Universe					
	9	Reg. 9	Result					
	9		Commitment					
	9		Universe					
	10	Reg. 10	Result					
	10		Commitment					
	10		Universe					

Background Info

National Program Manager Comments: EPA has set a long term target of 50% goal achievement in 2015.

Baseline Year: 2005

Measure Changes:

Measure Groups: SP LT

CB-SP34: Percent achieved of the long-term restoration goal of 100 percent attainment of the dissolved oxygen water quality standards in all tidal waters of Chesapeake Bay.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	12.0%	16.0%	12.0%	38.5%	34.0%	35.0%
National		Commitment			Long-Term	Long-Term	Long Term Measure	Long-term
National		Universe		100% (74.8 km3)	100% (74.8 km3)	100% (74.8 km³)	100% (74.8 km³)	100% (74.8 km³)
	1	Reg. 1	Result					
	1		Commitment					
	1		Universe					
	2	Reg. 2	Result					
	2		Commitment					
	2		Universe					
	3	Reg. 3	Result	12.0%	16.0%	12.0%	38.5%	34.0%	35.0%
	3		Commitment	LongTerm	LongTerm	LongTerm	Indicator	Indicator	Indicator
	3		Universe				100%	100%	100%
	4	Reg. 4	Result					
	4		Commitment					
	4		Universe					
	5	Reg. 5	Result					
	5		Commitment					
	5		Universe					
	6	Reg. 6	Result					
	6		Commitment					
	6		Universe					

Background Info

National Program Manager Comments: Historic data for measure changed due to new assessment method adopted during development of the Bay TMDL. Results from FY11 EOY reflect new method, past results reported here reflect the old method. The revised historic results are FY05: 42%; FY08: 40.5%; FY09: 42.1%; FY10: 39.4%.

Baseline Year: 2005

Measure Changes:

Measure Groups: LT

	7	Req. 7	Result					
	7		Commitment					
	7		Universe					
	8	Req. 8	Result					
	8		Commitment					
	8		Universe					
	9	Req. 9	Result					
	9		Commitment					
	9		Universe					
	10	Req. 10	Result					
	10		Commitment					
	10		Universe					

CB-SP35: Percent of goal achieved for implementing nitrogen reduction actions to achieve the final TMDL allocations, as measured through the phase 5.3 watershed model.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**47.0%**	**49.0%**	**51.0%**	DNA	21.0%	25.0%
National		Commitment	**50.0%**	**50.0%**	**52.0%**	1.0%	15.0%	22.5%
		Universe		100% (162.5 million lbs)	100% (162.5 M lbs)	100% (162.5 M lbs)	100%	100%
National								
	1	Req. 1	Result					
	1		Commitment					
	1		Universe					
	2	Req. 2	Result					
	2		Commitment					
	2		Universe					
	3	Req. 3	Result	**47.0%**	**49.0%**	**51.0%**	DNA	21.0%	25.0%
	3		Commitment	**50.0%**	**50.0%**	**52.0%**	1.0%	15.0%	22.5%
			Universe			100% (162.5 M lbs)	1	100%	100%
	3								
	4	Req. 4	Result					
	4		Commitment					
	4		Universe					
	5	Req. 5	Result					
	5		Commitment					
	5		Universe					
	6	Req. 6	Result					
	6		Commitment					
	6		Universe					
	7	Req. 7	Result					
	7		Commitment					
	7		Universe					
	8	Req. 8	Result					
	8		Commitment					
	8		Universe					
	9	Req. 9	Result					
	9		Commitment					
	9		Universe					
	10	Req. 10	Result					
	10		Commitment					
	10		Universe					

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL established in December FY 2010. Results from FY11 and future years reflect these changes. This change occurred after the publication of the FY 2011 National Water Program Guidance and Commitment Appendix. The program was unable to report results in FY 2011 National Water Program End of Year Performance Report under the old measures but did report the following results in the Agency's FY 2011 Annual Performance Report based on targets in the FY 2013 budget: SP-35: 8%; SP-36: 1%, SP-37: 11%.

Baseline Year: 2010

Measure Changes: Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.

Measure Groups: BUD

CB-SP36: Percent of goal achieved for implementing phosphorus reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**62.0%**	65.0%	67.0%	DNA	19.0%	27.0%
National		Commitment	**66.0%**	64.0%	66.0%	1.0%	15.0%	22.5%
		Universe		100% (14.36million lbs)	100% (14.36 M lbs)	100% (14.36 M lbs)	100%	100%
National								
	1	Req. 1	Result					
	1		Commitment					
	1		Universe					
	2	Req. 2	Result					
	2		Commitment					
	2		Universe					
	3	Req. 3	Result	**62.0%**	65.0%	67.0%	DNA	19.0%	27.0%
	3		Commitment	**66.0%**	64.0%	66.0%	1.0%	15.0%	22.5%
			Universe			100% (14.36 M lbs)	1	100%	100%
	3								
	4	Req. 4	Result					
	4		Commitment					
	4		Universe					
	5	Req. 5	Result					
	5		Commitment					
	5		Universe					
	6	Req. 6	Result					
	6		Commitment					
	6		Universe					
	7	Req. 7	Result					
	7		Commitment					
	7		Universe					
	8	Req. 8	Result					
	8		Commitment					
	8		Universe					
	9	Req. 9	Result					
	9		Commitment					
	9		Universe					
	10	Req. 10	Result					
	10		Commitment					
	10		Universe					

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL established in December FY 2010. Results from FY11 and future years reflect these changes. This change occurred after the publication of the FY 2011 National Water Program Guidance and Commitment Appendix. The program was unable to report results in FY 2011 National Water Program End of Year Performance Report under the old measures but did report the following results in the Agency's FY 2011 Annual Performance Report based on targets in the FY 2013 budget: SP-35: 8%; SP-36: 1%, SP-37: 11%.

Baseline Year: 2010

Measure Changes: Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.

Measure Groups: BUD

CB-SP37: Percent of goal achieved for implementing sediment reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	64.0%	**64.0%**	69.0%	DNA	30.0%	32.0%
National		Commitment	64.0%	**67.0%**	67.0%	1.0%	15.0%	22.5%
		Universe		100% (1.69 million tons)	100% (1.69 M tons)	100% (1.69 M tons)	100%	100%
National								
	1	Req. 1	Result					
	1		Commitment					
	1		Universe					
	2	Req. 2	Result					
	2		Commitment					
	2		Universe					
	3	Req. 3	Result	64.0%	**64.0%**	69.0%	DNA	30.0%	32.0%
	3		Commitment	64.0%	**67.0%**	67.0%	1.0%	15.0%	22.5%
			Universe			100% (1.69 M tons)	1	100%	100%
	3								
	4	Req. 4	Result					
	4		Commitment					

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL established in December FY 2010. Results from FY11 and future years reflect these changes. This change occurred after the publication of the FY 2011 National Water Program Guidance and Commitment Appendix. The program was unable to report results in FY 2011 National Water

4		Universe							Program End of Year Performance Report under the old measures but did report the following results in the Agency's FY 2011 Annual Performance Report based on targets in the FY 2013 budget: SP-35: 8%; SP-36: 1%, SP-37: 11%.
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							**Baseline Year:** 2010
8	Req. 8	Result							
8		Commitment							**Measure Changes:** Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							**Measure Groups:** BUD
10		Commitment							
10		Universe							

GM-435: Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	**2.2**	**2.2**	DNA	**2.4**	2.4	2.4	**Background Info**
National		Commitment	**2.5**	**2.5**	2.5	**2.6**	2.4	2.4	
National		Universe		5.0	5.0	5.0	5.0	5.0	**National Program Manager Comments:** The rating is based on five indicators of ecological condition: water quality index, sediment quality index, benthic index, coastal habitat index, and fish tissue contaminants index.
1	Req. 1	Result							
1		Commitment							
1		Universe							
2	Req. 2	Result							
2		Commitment							
2		Universe							
3	Req. 3	Result							
3		Commitment							**Baseline Year:** 2004
3		Universe							
4	Req. 4	Result							**Measure Changes:**
4		Commitment							
4		Universe							**Measure Groups:** BUD
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

GM-SP38: Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority coastal areas (cumulative starting in FY 07).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	DNA	131	170	286	316		**Background Info**
National		Commitment	64	96	96	128	290	360	
National		Universe		812	812	812	812	812	**National Program Manager Comments:**
1	Req. 1	Result							
1		Commitment							
1		Universe							**Baseline Year:** 2002
2	Req. 2	Result							
2		Commitment							**Measure Changes:**
2		Universe							
3	Req. 3	Result							**Measure Groups:** BUD
3		Commitment							
3		Universe							
4	Req. 4	Result							
4		Commitment							
4		Universe							
5	Req. 5	Result							
5		Commitment							
5		Universe							
6	Req. 6	Result							
6		Commitment							
6		Universe							
7	Req. 7	Result							
7		Commitment							
7		Universe							
8	Req. 8	Result							
8		Commitment							
8		Universe							
9	Req. 9	Result							
9		Commitment							
9		Universe							
10	Req. 10	Result							
10		Commitment							
10		Universe							

GM-SP39: Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	25,215	29,344	29,552	30,052	30,796	**30,306**	**Background Info**
National		Commitment	18,200	20,660	27,500	30,000	30,600	**30,600**	
National		Universe		3,769,370	3,769,370	3,769,370	3,769,370	3,769,370	**National Program Manager Comments:** Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.
1	Req. 1	Result							
1		Commitment							
1		Universe							
2	Req. 2	Result							
2		Commitment							
2		Universe							
3	Req. 3	Result							**Baseline Year:** 2005
3		Commitment							
3		Universe							**Measure Changes:**
4	Req. 4	Result							

4		Commitment							**Measure Groups:** BUD
4		Universe							
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

GM-SP40.N11: Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	DNA	8,000	20,000	17,520	7,483	15,120	**Background Info**
		Commitment	Indicator		deferred	deferred	deferred	Long-term	
National									
National		Universe							**National Program Manager Comments:**
1	Reg. 1	Result							Targets/commitments are
1		Commitment							deferred for measure SP-40.
1		Universe							
2	Reg. 2	Result							**Baseline Year:** 2005
2		Commitment							
2		Universe							**Measure Changes:**
3	Reg. 3	Result							
3		Commitment							**Measure Groups:** SP LT
3		Universe							
4	Reg. 4	Result							
4		Commitment							
4		Universe							
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

LI-SP41: Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	**40440**	**39011**	70.0%	69.0%	83.3%	88.0%	**Background Info**
National		Commitment	**37323**	**37323**	52.0%	55.0%	74.0%	76.0%	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** Measure tracked in
1		Commitment							Trade Equalized (TE) lbs/day. TE
1		Universe							lbs/day are pounds of nitrogen
2	Reg. 2	Result	**40440**	**39011**	70.0%	69.0%	83.3%	DNA	adjusted by application of an
2		Commitment	**37323**	**37323**	52.0%	55.0%	74.0%	76.0%	equivalency factor assigned to
2		Universe							each point source based on its
3	Reg. 3	Result							proximity to the receiving water
3		Commitment							body (LIS). The TMDL established
3		Universe							a Waste Load Allocation of 22,774
4	Reg. 4	Result							TE lbs/day from point sources, to
4		Commitment							be achieved over a 15 year period
4		Universe							beginning in 2000. The annual
5	Reg. 5	Result							commitments are calculated by
5		Commitment							dividing the difference between
5		Universe							the 1999 baseline and 2014 target
6	Reg. 6	Result							by 15 (the TMDL period), or 2,425
6		Commitment							TE lbs/day per year.
6		Universe							
7	Reg. 7	Result							**Baseline Year:** 1999
7		Commitment							
7		Universe							**Measure Changes:**
8	Reg. 8	Result							
8		Commitment							**Measure Groups:** BUD
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

LI-SP42.N11: Reduce the size (square miles) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
	Nat'l	Result	180 sq. miles; 79 days	169.0	40 days; 101 sq miles	130 sq miles and 54 days	288.5	80.0	**Background Info**
National		Commitment	Indicator	Indicator	deferred	deferred	deferred	Deferred for FY 2013	**National Program Manager Comments:** New measure
National									starting in FY08. Due to inter-

		Universe				1,400 sq miles (total); 122 days (actually monitored)	1,400 sq miles (total); 122 days (actually monitored)	1,400 sq miles (total); 122 days (actually monitored)
National								
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result	180sq mi/79days	169 miles, 45 days	40 days, 101 sq. mi	130 sq. miles and 54 days	288.5 sq miles	80 sq. miles
2		Commitment	LongTerm	LongTerm	LongTerm	Indicator	Indicator	Indicator
2		Universe				1,400 sq miles (total); 122 days	1,400; 122	
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result						
10		Commitment						
10		Universe						

annual variability, annual reduction targets are not calculated for this measure. Note on Universe: The 13 year pre-TMDL year average measured maximum area of hypoxia in the Sound is 208 square miles; pre-TMDL duration is 56.2 days.

Baseline Year: 2005

Measure Changes: Measure language changed to be consistent with measures text in new Strategic Plan.

Measure Groups: SP LT

LI-SP43: Restore, protect or enhance acres of coastal habitat from the 2010 baseline of 2,975 acres.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	1,199.00	1,614.00	7.40	8.90	537.00	**336.00**
National		Commitment	862.00	1,225.00	0.33	8.32	218.00	**420.00**
National		Universe					0.00	
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result	1,199.00	1,614.00	7.40	8.90	537.00	**336.00**
2		Commitment	862.00	1,225.00	0.33	8.32	218.00	**420.00**
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: The long-term percentage goal of this measure was significantly exceeded in FY10. The EPA revised this measure in FY12 to measure actual acres to be restored instead of percent of goal achieved. The EPA will establish annual targets with partners to measure annual progress.

Baseline Year: 2008

Measure Changes: Measure language changed to track acres and miles instead of percent of goal achieved for which long-term goals have been exceeded.

Measure Groups: BUD

LI-SP44: Reopen miles of river and stream corridors to diadromous fish passage from the 2010 baseline of 177 river miles by removal of dams and barriers or by installation of bypass structures.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	124.30	147.00	0.72	**0.72**	72.30	**56.00**
National		Commitment	105.90	144.00	0.33	**0.92**	28.00	**75.00**
National		Universe					0.00	
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result	124.30	147.00	0.72	**0.72**	72.30	**56.00**
2		Commitment	105.90	144.00	0.33	**0.92**	28.00	**75.00**
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						

Background Info

National Program Manager Comments: The long-term percentage goal of this measure was significantly exceeded in FY11. The EPA revised this measure in FY12 to measure actual miles to be reopened instead of percent of goal achieved. The EPA will establish annual targets with partners to measure annual progress.

Baseline Year: 2008

Measure Changes: Measure language changed to track acres and miles instead of percent of goal achieved for which long-term goals have been exceeded.

Measure Groups: BUD

9		Universe							
10	Reg. 10	Result							
10		Commitment							
10		Universe							

PS-SP49.N11: Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degrading or declining water quality.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	1,566	1,730	4,453	**1,525**	**2,489**	**3,203**	**Background Info**
National		Commitment	450	600	1,800	**4,953**	**3,878**	**7,758**	
National		Universe		30,000	30,000	30,000	30,000	30,000	**National Program Manager**
1	Reg. 1	Result							**Comments:** New measures
1		Commitment							starting in FY08. Baseline is the
1		Universe							end-of-year data for FY07.
2	Reg. 2	Result							
2		Commitment							**Baseline Year:** 2007
2		Universe							
3	Reg. 3	Result							**Measure Changes:**
3		Commitment							
3		Universe							**Measure Groups:** BUD SP
4	Reg. 4	Result							
4		Commitment							
4		Universe							
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result	1,566	1,730	4,453	**1,525**	**2,489**	**3,203**	
10		Commitment	450	600	1.800	**4,953**	**3.878**	**7.758**	
10		Universe				30,000	30,000	30,000	

PS-SP51: Restore the acres of tidally and seasonally influenced estuarine wetlands.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	4,413.0	5,751.0	10,062.0	14,629.0	23,818.0	**30,128.0**	**Background Info**
National		Commitment	2,310.0	5,700.0	6,500.0	12,363.0	19,063.0	**31,818.0**	
National		Universe		45.000.0	45.000.0	45.000.0	45.000.0	45.000.0	**National Program Manager**
1	Reg. 1	Result							**Comments:** New measures
1		Commitment							starting in FY08. Baseline is the
1		Universe							end-of-year data for FY07.
2	Reg. 2	Result							
2		Commitment							**Baseline Year:** 2007
2		Universe							
3	Reg. 3	Result							**Measure Changes:**
3		Commitment							
3		Universe							**Measure Groups:** BUD
4	Reg. 4	Result							
4		Commitment							
4		Universe							
5	Reg. 5	Result							
5		Commitment							
5		Universe							
6	Reg. 6	Result							
6		Commitment							
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result							
9		Commitment							
9		Universe							
10	Reg. 10	Result	4.413.0	5.751.0	10.062.7	14.629.0	23.818.0	**30.128.0**	
10		Commitment	2,310.0	5,700.0	6,500.0	12,363.0	19,063.0	**31,818.0**	
10		Universe			45,000 acres	45,000	45,000	45,000	

MB-SP23: Loading of biochemical oxygen demand (BOD) removed (million pounds/year) from the U.S.-Mexico border area since 2003.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13	
National	Nat'l	Result	DNA	DNA	65.20	108.50	119.00	128.30	**Background Info**
National		Commitment	0.00		36.00	108.20	115.00	126.50	
National		Universe							**National Program Manager**
1	Reg. 1	Result							**Comments:** Measure first
1		Commitment							reported in FY10. FY10's target
1		Universe							and result represent annual
2	Reg. 2	Result							progress only. Starting in FY11,
2		Commitment							the program will report
2		Universe							cumulative progress from 2003 to
3	Reg. 3	Result							the current measure-year. 2003
3		Commitment							Baseline: zero pounds/year of
3		Universe							BOD removed from U.S.-Mexico
4	Reg. 4	Result							Border area waters as a result of
4		Commitment							new infrastructure projects.
4		Universe							
5	Reg. 5	Result							**Baseline Year:** 2003
5		Commitment							
5		Universe							**Measure Changes:**
6	Reg. 6	Result				87.00	97.10	101.50	
6		Commitment			35.00	87.00	93.10	99.60	**Measure Groups:**
6		Universe							
7	Reg. 7	Result							
7		Commitment							
7		Universe							
8	Reg. 8	Result							
8		Commitment							
8		Universe							
9	Reg. 9	Result				21.55	21.90	26.90	
9		Commitment			1.00	21.20	21.90	26.90	

9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

MB-SP24.N11: Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003. (cumulative)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	5,162	1,584	**21,650**	2,604	5,185	3,400
National		Commitment	2,500	1,500	**21,899**	2,000	1,000	3,000
National		Universe			98,515	98,515	98,515	98,515
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result	5,162	1,584	19,751	2,604	5,185	3,400
6		Commitment	2.500	1.500	20.000	2.000	1.000	3.000
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result			1.899			
9		Commitment			1,899			
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. FY03 Universe: 98,515 known homes in the Mexico Border area lacking access to safe drinking water.

Baseline Year: 2003

Measure Changes:

Measure Groups: BUD SP

MB-SP25.N11: Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003 (cumulative).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	31,686	**43,594**	**75,175**	259,371	31,092	25,695
National		Commitment	15.000	**105.500**	**100.720**	207.000	10.500	24.000
National		Universe			690,723	690,723	690,723	690,723
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result	31,686	**39,477**	**71,926**	239,871	30,355	8,522
6		Commitment	15,000	**100,000**	**100,000**	190,000	9,000	7,000
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result		**4,117**	3,249	19,500	**737**	17,173
9		Commitment		**5,500**	720	17,000	**1,500**	17,000
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. FY03 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.

Baseline Year: 2003

Measure Changes:

Measure Groups: BUD SP

PI-SP26: Percent of population in each of the U.S. Pacific Island Territories (served by community water systems) that meet all applicable health-based drinking water standards, measured on a four quarter rolling average basis.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	79.0%	80.0%	82.0%	87.0%	80.0%	**81.0%**
National		Commitment	69.0%	73.0%	73.0%	75.0%	80.0%	**82.0%**
National		Universe					0	
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result						
4		Commitment						
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						

Background Info

National Program Manager Comments: New measure starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

8		Universe						
9	Reg. 9	Result	79.0%	80.0%	82.0%	87.0%	80.0%	**81.0%**
9		Commitment	69.0%	73.0%	73.0%	75.0%	80.0%	**82.0%**
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

SFL-SP45: Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, and local).

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**Small loss**	**Loss**	no net loss	Not Achieved	No Net Loss	No Net Loss (6.86%)
National		Commitment	**No Net Loss**	**No net loss**	no net loss	Indicator	Indicator	Indicator
National		Universe					0.0000	
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	**small change**	**0 of 2 met**	No Net Loss	Not Achieved	Achieved No Net Loss	No Net Loss (6.86%)
4		Commitment	**No net loss**	**No net loss**	No Net Loss	Indicator	Indicator	Indicator
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measures starting in FY08. Measure change to Indicator in FY 2011. Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

SFL-SP46: Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**Not maintained**	**Not maintained**	maintained	Maintained	Not Maintained	maintained
National		Commitment	**Long-term average**	**Maintain**	maintain baseline	Indicator	Indicator	Indicator
National		Universe						
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	**small change**	**1 of 2 met**	Maintained	Maintained	Not maintained in FY12	DNA
4		Commitment	**Mtn Baseline**	**Maintn baseline**	Maintain Baseline	Indicator	Indicator	
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measures starting in FY08. Measure changed to Indicator in FY11. EI = Elemental Indicator; SCI = Species Composition Index.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

SFL-SP47a: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain Chlorophyll a (CHLA) levels at less than or equal to 0.35 ugl-1 and light clarify (KD)) levels at less than or equal to 0.20 m-1.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				85.4%	**CHLA-70.9% KD-72.5%**	84.5%; 80.4%
National		Commitment				75.0%	**75.0%**	75.0%
National		Universe				154	154	154
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 1995-2005

Measure Changes:

Measure Groups: BUD

4	Reg. 4	Result			85.4%	CHLA 70.9% KD 72.5%	> 75%
4		Commitment			75.0%	**75.0%**	75.0%
4		Universe			154	154	154
5	Reg. 5	Result					
5		Commitment					
5		Universe					
6	Reg. 6	Result					
6		Commitment					
6		Universe					
7	Reg. 7	Result					
7		Commitment					
7		Universe					
8	Reg. 8	Result					
8		Commitment					
8		Universe					
9	Reg. 9	Result					
9		Commitment					
9		Universe					
10	Reg. 10	Result					
10		Commitment					
10		Universe					

SFL-SP47b: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain dissolved inorganic nitrogen (DIN) levels at less than or equal to 0.75 uM and total phosphorus (TP) levels at less than or equal to 0.25 uM.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				**73.6%**	DIN-81% TP-89.5%	**60%; 82.3%**
National		Commitment				**75.0%**	75.0%	**75.0%**
National		Universe				154	154	154
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result				**73.6%**	DIN 81% TP 89.5%	**<75%**
4		Commitment				**75.0%**	75.0%	**75.0%**
4		Universe				154	154	
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 1995-2005

Measure Changes:

Measure Groups: BUD

SFL-SP48: Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 ppb total phosphorus criterion throughout the Everglades Protection Area marsh.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	**Not maintained**	**Not maintained**	**not maintained**	**Not Maintained**	**Did not maintain or meet limits**	**Not maintained**
National		Commitment	**Maintain baseline**	**Maintain**	**maintain baseline and meet discharge limits**	**Maintain**	**Maintain**	**Maintain**
National		Universe					0	
1	Reg. 1	Result						
1		Commitment						
1		Universe						
2	Reg. 2	Result						
2		Commitment						
2		Universe						
3	Reg. 3	Result						
3		Commitment						
3		Universe						
4	Reg. 4	Result	**Not Maintained**	**0 of 2 met**	**Measure not met**	**Measure Not Met**	**Didn't maintain or meet limits**	**Not Maintained**
4		Commitment	**Mtn baseline**	**Maintn baseline**	**Maintain**	**maintain baseline, meet limits**	**Maintain baseline**	**Maintain P Baseline**
4		Universe						
5	Reg. 5	Result						
5		Commitment						
5		Universe						
6	Reg. 6	Result						
6		Commitment						
6		Universe						
7	Reg. 7	Result						
7		Commitment						
7		Universe						
8	Reg. 8	Result						
8		Commitment						
8		Universe						
9	Reg. 9	Result						
9		Commitment						
9		Universe						
10	Reg. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY08. FY05 Baseline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow – weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

SFL-1: Increase percentage of sewage treatment facilities and onsite sewage treatment and disposal systems receiving advanced wastewater treatment or best available technology as recorded by EDU, in Florida Keys two percent (1500 EDUs) annually.

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				23.8%	13.1%	5%; 52,209
National		Commitment				Indicator	Indicator	Indicator
National		Universe				75,000	75,000	75,000
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result						
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result				23.8%	13.1%	5.0%
4		Commitment				Indicator	Indicator	Indicator
4		Universe				75,000	75,000	75,000
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result						
10		Commitment						
10		Universe						

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

CR-SP53: Clean up acres of known contaminated sediments. (cumulative starting in FY 06)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result	0	10	20	63	79	**79**
National		Commitment	0	5	20	60	63	**80**
National		Universe		400	400	400	400	400
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result						
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result		10	20	63	79	**79**
10		Commitment		5	20	60	63	**80**
10		Universe			400 acres	400 acres	400	400

Background Info

National Program Manager Comments: New measures starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups:

CR-SP54: Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)

Reporter	Level	Data Type	FY08	FY09	FY10	FY11	FY12	FY13
National	Nat'l	Result				92.0%	DNA	99.2%
National		Commitment			deferred	10.0%	deferred	10.0%
National		Universe					0	
1	Req. 1	Result						
1		Commitment						
1		Universe						
2	Req. 2	Result						
2		Commitment						
2		Universe						
3	Req. 3	Result						
3		Commitment						
3		Universe						
4	Req. 4	Result						
4		Commitment						
4		Universe						
5	Req. 5	Result						
5		Commitment						
5		Universe						
6	Req. 6	Result						
6		Commitment						
6		Universe						
7	Req. 7	Result						
7		Commitment						
7		Universe						
8	Req. 8	Result						
8		Commitment						
8		Universe						
9	Req. 9	Result						
9		Commitment						
9		Universe						
10	Req. 10	Result		n/a		92.0%	DNA	99.2%

Background Info

National Program Manager Comments: Measure was updated in 2012 for 2014. Commitment deferred for FY12 however, the EPA plans to report EOY results in FY12. Sites: Oregon: West Prong, Little Walla Walla River, South of Stateline Road for Chlorpyrifos and Azinphos methyl; Oregon: North Fork Deep Creek (Clackamas Sub-basin) for Chlorpyrifos; Washington: Walla Walla River, RM 14.3 for DDT and Washington: Yakima River, RM 18-30 for DDT. For detailed information on the baseline, see http://www.epa.gov/region10/pdf/columbia/baseline_document_2009-2014.pdf

Baseline Year: 2005

Measure Changes:

Measure Groups: LT

10	Commitment	LongTerm	LongTerm	LongTerm	10.0%	10.0%
10	Universe					